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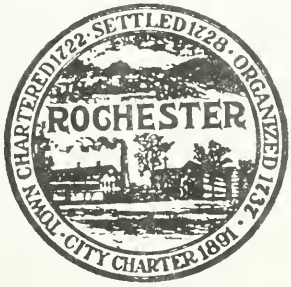
CITY REPORT
1988-1989



City of

Rochester, New Hampshire

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MEMBERS OF THE

ROCHESTER CITY GOVERNMENT

AND

REPORT OF THE AFFAIRS

FOR 1988 - 1989

(July 1, 1988 to June 30, 1989)

RIDINGS PRESS, INC.
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MAYOR RICHARD GREEN

MAYOR'S REPORT
STATE OF THE CITY ADDRESS

MAYOR RICHARD P. GREEN

May 2, 1989

Ten years ago last week I announced that I would be a candidate for Mayor of Rochester in the 1979 municipal elections. During the campaign that followed I attempted to outline and establish goals that I believed that the government of the City of Rochester must pursue if this community was going to progress and prosper during the 1980s and beyond. Thus, during that campaign I promised that, if elected Mayor, we would:

A. Address Rochester's sewerage treatment problems;

B. Improve the quality of Rochester's drinking water;

C. Broaden recreational and cultural opportunities for all our citizens;

D. Improve our police and school departments;

E. Expand our Industrial Base;

F. Conduct city business openly and in accordance with the Right-to-Know Law; and,

G. Most importantly, restore order to Rochester's finances and conduct city affairs in a businesslike manner.

In the ensuing years, I am pleased to say that, as a result of much hard work and the efforts of many people both here in Rochester and throughout the area, we have met or exceeded the goals we established a decade ago. We have:

1. Built new water and sewer treatment facilities;

2. Extended municipal water and sewer to areas of the city never before serviced by such utilities.

3. Developed and adopted Rochester's first Master Plan and enacted a new zoning ordinance;

4. Significantly improved the equipment and increased the staffing levels of the Rochester Police Department;

5. Promoted recreational and cultural offerings, i.e. restored the Rochester Commons; opened a Community Center on Hanson Street; started the Opera House restoration;

6. Embarked upon a comprehensive school building program at the elementary, middle and high school levels;

7. Completed a program of downtown revitalization;

8. Restored Rochester's credit rating, adopted sound business practices, and put this city on a firm financial footing;

9. Expanded affordable housing for our citizens, i.e. Wyandotte Falls Elderly Housing Project; and,

10. Finally, laid in place the foundation that is currently allowing Rochester to enjoy industrial expansion; a renaissance that has made Rochester the envy of the entire state.

When I announced my candidacy ten years ago, not many people in Rochester believed I would win the election. Ten years later many people wonder if I will ever leave the Mayor's Office.

To those people I say "Yes" - the time has come. We have achieved the goals we established, and I believe the City of Rochester is stronger today than at anytime in its history. Consequently, I believe that this is an appropriate time for me to indicate that in the municipal elections scheduled for this fall I will not be a candidate for any local political office.

I anticipate that within the next several weeks I will be making an announcement regarding my future political plans. However, regardless of those plans, the people of Rochester will be faced with significant political decisions this fall regarding Rochester's form of government and its leadership in the years ahead. I feel that in making those decisions it is important for the people of Rochester to be aware that Dick Green will not be a candidate for Mayor or any other local office in Rochester this year regardless of the form of government that the city may have.

And finally, to all my many supporters a warm and sincere thank you for allowing me the great opportunity to serve my community in a leadership role.

Signed,

Mayor

CITY GOVERNMENT

As Organized January 1, 1989

MAYOR RICHARD GREEN

COUNCILMEN

Ward One - Harry Germon, James McManus, Jr.
Ward Two - Sandra Keans, Daniel Moynihan
Ward Three - Daniel Hussey, Alan Reed-Erickson
Ward Four - Richard Creteau, Ronald Laurion
Ward Five - Charles Grassie, Jr., Terrence McGarghan
At-Large - Robert Callaghan, Lucien Levesque

STANDING COMMITTEES, 1989

Public Health & Safety: Sandra Keans, Chairman; Ronald Laurion, James McManus, Jr.

Public Works & Facilities: Robert Callaghan, Chairman; Harry Germon, Lucien Levesque

Human Services: Charles Grassie, Jr., Chairman; Richard Creteau, Alan Reed-Erickson

Management: Daniel Hussey, Chairman; Terrence McGarghan, Daniel Moynihan

Finance: Mayor Richard Green, Chairman; Daniel Hussey, Robert Callaghan, Richard Creteau, Sandra Keans, Lucien Levesque, Charles Grassie, Jr.

SPECIAL COMMITTEES, 1989

Opera House Committee: Terrence McGarghan, Chairman; Daniel Moynihan, Alan Reed-Erickson

JOINT BUILDING COMMITTEES, 1989

Gonic Addition: Daniel Hussey, Harry Germon, Alan Reed-Erickson, James McManus, Jr., Mayor Richard Green

Vocational Regional District: Mayor Richard Green, Chairman; Richard Creteau, Sandra Keans, Daniel Moynihan, Charles Grassie, Jr.

McClelland Addition: Daniel Hussey, Harry Germon, Alan Reed-Erickson James McManus, Jr., Ronald Laurion, Mayor Richard Green

High School Renovations (present JHS): Daniel Moynihan, Chairman; Sandra Keans, Richard Creteau, Charles Grassie, Jr., Mayor Richard Green

New Middle School: Daniel Hussey, Harry Germon, Alan Reed-Erickson Robert Callaghan, Ronald Laurion, Terrance McGarghan

PERSONNEL

City Treasurer & Business Administrator - Richard Larochelle
City Clerk - Gail M. Varney
City Solicitor - Danford Wensley
Tax Collector - Conrad P. Gagnon
Commissioner of Public Works - Bert D. George
City Engineer - David Bulva
Fire Chief - Robert E. Duchesneau
Deputy Fire Chiefs - Harris Twitchell, Clinton Smoke, Jr., Francis Carpentino
Police Chief - Kenneth P. Hussey
Captain of Patrol - David Winship
Assessor - Brett Purvis
Building Inspector - John Stowell
Planning & Development Director - Peer Kraft-Lund
Economic Development Director - George Bald
City Physician - Dr. Joseph Britton
Health Officer / Code Enforcement - John Stowell
Welfare Director - Jane Hervey
Recreation Director - Brent Diesel
Librarian - Tedine Roos
Animal Control - Frank Callaghan
Custodian of City Hall - Patricia McLaren
Custodian of East Rochester - Lorraine Brooks
Custodian of Gonic Town Hall - Rosemarie Lachapelle

BOARDS AND COMMISSIONS, 1989

Board of Adjustment: Robert Hamilton, Chairman; James Clark, John Lehmus, Warren Ranagan - Alternate Members, Joseph Hagan; Resource Persons, Helen Anzuoni, John Stowell, Suzanne Forcier, Sieglinde Fizz, Anne Cote

Board of Assessors: Brett Purvis, Chairman; Victoria Lambert; Mayor Richard Green

Board of Health: Dr. Thomas Moon, Chairman; Dr. James DeJohn, William Keefe, Dr. Joseph Britton, John Stowell

Licensing Board: Mayor Richard Green, Chairman; Kenneth Hussey, Robert Duchesneau

Planning Board: Stephen Lewis, Chairman; Dennis Barbeau, Matthias Marquardt, Julie Brown, Kenneth Ortmann, Thomas Murtagh - Ex-Officio Members, Mayor Richard Green, Charles Grassie, Jr. - Alternate Members, Neil Lachance, Joanne Spurling, James McManus, Jr.

Welfare Appeals Board: Janet Poulin, Chairman; Donna Simmons, Alternate Member, Anthony Coraine

Conservation Commission: Lawson Stoddard, Chairman; Prisco DiPrizio, Ellis Hatch, Richard Dame, Edward Moody, Carolyn Rose, Arthur Birch

Economic Development Commission: John Dulude, Chairman; Janet Davis, Robert Silberblatt, Terrance Dunn, Phillip Drapeau, Daniel Hussey, Robert Gustafson, Danford Wensley, Charles Sherman

Police Commission: Ronald Lachapelle, Chairman; Edward Flanagan, Roger Beaudoin

Recreation Commission: Alfred Benton, Chairman; Charles Grassie, Jr., Judy Beaudoin, Jerold Barcomb, Fred Chisholm, David Tinkham

Strafford Regional Planning Commission: Matthias Marquardt, Thomas Clough, Warren McGranahan

Trustee of the Public Library: Diane Brennan, Chairman; Harry Rose, Jeremiah Minihan, Natalie Wensley, David Pearson, Anne-Marie Cassavechia, Mayor Richard Green

Trustee of the Trust Funds: Gerald Janelle, Kennett Kendall, Jr., Dr. Gus Hoyt

Utility Advisory Board: A. Raymond Varney, Jr., Chairman; Alfred Ratcliffe, David Berry, Roger Levesque, J. Barry Baughman

MAYOR'S TASK FORCE, 1989

Drug Abuse Prevention Task Force: Linda Navelski, Chairman; Rev. Sherwood Treadwell, Vice Chairman; Nancy-Jo Higgins, Secretary; Paul Asbell, Daniel Bernard, Dawn Bragg, Judy Bress, Robert Brown Mary Burch, Rene Cardinal, Robert Carignan, John Connelly, Anthony Coraine, Richard Creteau, Sharon Croft, Brent Diesel, Tanya Fisher, Rebecca Follum, Breck Gervais, Charles Grassie, Jr., Thomas Hart Dr. Wallace Hubbard, William Keefe, David Lynch, Anne May, Director; Rebecca Nevejans, Sheldon Parshley, Kay Pieroni, Raymond Porelle, Patricia Rainboth, Alan Reed-Erickson, Paul St. Laurent, Robert Tarlton, Susan Williamson, Brian Whitworth, Raymond Yeagley, Richard Green, Mayor

Resource Persons: Jennifer Jenne, Clifford Germain

Chemical Awareness & Planning Advisory Committee Sara Title III: Allan T. Schwinn, Chairman; Senator Edward Dupont, Terrence McGarghan, Lawson Stoddard, Stanley Rowney, Robert Tait, Charles Clement, Patricia Vermette, Stanley P. Bobbie, Michael Haley, Harold Kreger, Craig McKenzie, Michael Bennett, John J. Wheeler, Robert E. Duchesneau, John Stowell, Bert Geroge, Francis Carpentino, John Cook, Robert Berriault, Mayor Richard Green

Resource Person: Robert Jeffries

Solid Waste Task Force: Sandra Keans, Chairman; George Sansoucy, Vice Chairman; Cynthia Douglass, Secretary; Patrick Banfield, Dr. Joseph Britton, Ellen DeNobile, Edward Dupont, Maurice L. Gagne, Daniel Hussey, David McCallister, Kenneth Ortmann, Janet Pelley, Alan Reed-Erickson,Jeffrey Sutton, J. Hiram Watson, Mayor Richard Green.

Resource Persons: Alden Howard, Gary Olson, James Pappas

ELECTION OFFICIALS, 1988

Ward One - Arthur Birch, Moderator; Nancy Brown, Ward Clerk; Beatrice Craig, Supervisor; Nancy-Jo Higgins, Karla Quint, Laura Lucier, Selectmen

Ward Two - Brian Brennan, Moderator; Lorraine Morin, Ward Clerk; Jo-Ann Focht, Supervisor; Betty Pallas, Norman LaBrecque, Julie Brown, Selectmen

Ward Three - Scott Wensley, Moderator; Karen Grossman, Ward Clerk; Cecilia Smith, Supervisor; Stuart Fanning, Denise Sevigny, Tanis Hatt, Selectmen

Ward Four - Arleen Clark, Moderator; Douglas Young, Ward Clerk; Jacqueline Peters, Supervisor; Mary Sylvain, Lillian Boudreau, Robert Young, Selectmen

Ward Five - Danford Wensley, Moderator; Grace Drapeau, Ward Clerk; Gertrude Brigham, Supervisor; Marjorie Rodis, Warren Buchanan, Cindy Corriveau, Selectmen

City Officials - Gail M. Varney, City Clerk; Nancy Labrecque, Chairman of the Supervisors

AMENDMENTS TO THE GENERAL ORDINANCES OF THE CITY OF ROCHESTER ADOPTED BY THE CITY COUNCIL DURING FISCAL YEAR 1988-89

THE CITY OF ROCHESTER ORDAINS:

That Chapter 42 of the General Ordinances of the City of Rochester, as presently enacted, be amended as follows:

That Chapter 42, Section 42.2 of the General Ordinances of the City of Rochester, entitled "Zoning Districts and Zoning Map" be amended by adding to Subsection (b) thereof, the following subparagraph to be known as Chapter 42, Section 42.2 (b) (4):

(4) *Amendment Relating to Area Situate on Southeasterly Side of Washington Street (Route 202) and Abutting the Southwesterly Sideline of the Spaulding Turnpike Right-of-Way.* That the following described area be reclassified from an "R-1 - Residence-1 Zone" classification to a "B-2 - Business-2 Zone" classification:

"Beginning on the southeasterly sideline of Route 202 (Washington Street) at its intersection with the southwesterly sideline of the Spaulding Turnpike Right-of-Way; thence running in a general southeasterly direction along the southwesterly sideline of the Spaulding Turnpike Right-of-Way to its intersection with the centerline of Axe Handle Brook; thence turning and running in a general westerly direction along the center line of said Brook to its intersection with the westerly boundary of Public Service Company of New Hampshire Right-of-Way; thence turning and running in a general northerly direction along the westerly boundary of the Public Service Company's Right-of-Way to its intersection with the southeasterly sideline of Route 202 (Washington Street); thence turning and running in a general northeasterly direction along the southeasterly sideline of said Route 202 (Washington Street) to the point of beginning.

AMENDMENT TO ZONING ORDINANCE

THE CITY OF ROCHESTER ORDAINS:

That Chapter 42 of the General Ordinances of the City of Rochester, as presently enacted, be amended as follows:

That Chapter 42, Section 42.2 of the General Ordinances of the City of Rochester entitled "Zonind Districts and Zoning Map," be amended by adding to Subsection (b) thereof, the following subparagraph to be known as Chapter 42, Section 42.2 (b) (5):

(5) *Amendment Relating to Area Situate on Route 11 (Farmington Road) and Northwesterly of the Old Four Rod Road.* That the following described area be reclassified from an "I-1 - Industrial-1 Zone" classification to an "I-3 - Industrial-3 Zone" classification:

Beginning at the centerline intersection of Route 11 and Old Four Rod Road; thence running northwesterly along the centerline of Route 11 a distance of 1500', more or less; thence turning and running southwesterly a distance of 1325' more or less; thence turning and running southwesterly and parallel with Route 11 a distance of 1400', more or less, to the centerline of Old Four Rod Road; thence turning and running northeasterly along the centerline of Old Four Rod Road a distance of 1100', more or less, to the point of beginning.

AMENDMENT TO ZONING ORDINANCE

THE CITY OF ROCHESTER ORDAINS:

That Chapter 42 of the General Ordinances of the City of Rochester as presently enacted be amended as follows:

That Chapter 42, Section 42.16 of the General Ordinances of the City of Rochester, entitled "Dimensional Regulations - Table 2" be amended by deleting such Section in its entirety and substituting in its stead the following section to be known as Section 42.16 of Chapter 42:

DIMENSIONAL REGULATIONS - TABLE 2

DISTRICT	Minimum Lot Area			Min.Area Per Added DU								
	with no public facil.	with 1 public facil.	with 2 public facil.	w/both public facil.	w/ 1 or no public facil.	min. frontage	min. front yard	min.side yds. tot. for both	min. side yard	min. rear yard	min.dist.of bldgs.from other/story	max. lot coverage
				[1]	[1]	[1]	[1]	[1]	[1]	[1]		
[1] Agricultural	40,000	30,000	20,000	NA	NA	150/U	35	50	25	50	10	30%
Residence 1	40,000	30,000	10,000	NA	NA	100	25	15% of tot.width	10	25	10	30%
Residence 2	40,000	30,000	6,000	6,000	30,000	60	15	16	8	25	10	30%
Business 1 residential use	R	R	R	1,000	NA	R	F	S	S	25	6	75%
non-residential use	R	R	R	R	R	R	F	S	S	25	6	R
Business 2 residential use	40,000	30,000	6,000	6,000	10,000	60	15	16	8	25	10	40%
non-residential use	R	R	R	R	R	R	F	S	S	25	6	50%
Industry 1	40,000	30,000	20,000	NA	NA	100	25	20	10	25	10	40%
Industry 2	40,000	30,000	20,000	NA	NA	R	R	S	S	25	6	60%
Industry 3	40,000	30,000	20,000	NA	NA	100	25	20	10	25	6	60%
Hospital	R	R	R	NA	NA	R	R	20	10	25	10	60%

DU: Dwelling Unit
NA: Not Allowed
R: No Regulation
S: No regulation except that where adjoining a Residential Zone, side yard shall equal that requirement in the Residential Zone; any wall that is not a party wall requires a six (6) foot side yard with access for fire fighting.

F: None required, except where frontage between two intersecting streets is partly Residential and partly Business: minimum front yard in Business district shall equal that required in Residential district.

U: The minimum lot frontage shall be 125 feet for lots serviced by 2 public utilities.

Note #1 Any interior court shall have a width and depth each not less than the average height of the walls facing the court.

Note #2 In any Zoning District the minimum rear yard set back for swimming pools, to be used in connection with a residential dwelling of four (4) or less dwelling units, shall be 10 feet, except in the Agricultural District, in which District the minimum rear set back for such pool to be used in connection with such residential dwelling use shall be 25 feet, and provided, further, that any building to be used in connection with pools shall be subject to the normal minimum rear yard set back applicable in such Zoning District.

[1] Amended with respect to Agricultural Zone 5/10/88

AMENDMENTS RELATIVE TO WASTEWATER USER CHARGES

THE CITY OF ROCHESTER ORDAINS:

That Chapter 16, Section 16.15 of the General Ordinances of the City of Rochester, entitled "Wastewater User Charges," be amended by deleting said section in its entirety, and by adopting in its stead the following section to be know as Chapter 16, Section 16.15:

16.15 WASTEWATER USER CHARGES

	QUARTERLY RATE
(a) WASTEWATER USER CHARGES INDUSTRIAL/COMMERCIAL USERS	
Rate per 100 cu. ft. water use:	$1.62
WASTE FOR RESIDENTIAL USERS	
Quarterly Charge without exemption per 100 cu. ft. water use:	1.62
Quarterly Charge w/exemption per 100 cu. ft. water use:	1.08
(b) HIGH STRENGTH SURCHARGES	
BOD (per lb)	.09
SS (per lb)	.08
(c) SEPTAGE DISCHARGE	
Per 1,000 gal. or portion thereof:	31.00

(d) UNMETERED USERS. Any residential wastewater user not connected to the City of Rochester's water system shall pay a quarterly flat rate wastewater user charge at the rate of $50.50 per quarter per unit without exemption, and $33.67 per quarter per unit with exemption.

(e) Effective Date for Rates: July 1, 1989

RESOLUTIONS ADOPTED BY THE ROCHESTER CITY COUNCIL DURING FISCAL YEAR 1988-89

RESOLUTION DECLARING THE NEED FOR REVISIONS TO THE ROCHESTER CITY CHARTER AND ESTABLISHING A SPECIAL ELECTION FOR DETERMINING WHETHER THE VOTERS DESIRE TO ESTABLISH A CHARTER COMMISSION AND PROVIDING FOR THE ELECTION OF CERTAIN MEMBERS OF SAID CHARTER COMMISSION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER AS FOLLOWS:

WHEREAS, the voters of the City of Rochester as part of the regular municipal election held in November, 1987, indicated, in response to several non-binding referendum questions, that they desire certain changes in the form of government of the City of Rochester be made, which changes can only be implemented through changes in the Rochester City Charter; and

WHEREAS, the Mayor and the City Council of the City of Rochester are desirous that all of the citizens of Rochester have an opportunity to participate, insofar as is possible, in the process of charter revision, so that any proposed changes to the Rochester City Charter will have the support of the citizens of the City of Rochester; and

WHEREAS, The procedures for revising city charters are set forth in and governed by the provisions of Chapter49-B of the New Hampshire Revised Statures Annotated;

NOW THEREFORE, the Mayor and the City Council of the City of Rochester hereby take the following actions to initiate the charter revision process:

1. The Mayor and City Council of the City of Rochester by this resolution hereby determine, in accordance with the requirements of RSA 49-B, I, that revisions to the Rochester City Charter are necessary.

2. That the Mayor and the City Council of the City of Rochester hereby order that a Charter Commission be etablished in the City of Rochester for the purpose of carrying out the process of charter revision in accordance with the provisions of Chapter 49-B of the New Hampshire Revised Statutes Annotated.

3. That the Mayor and City Council of the City of Rochester hereby order that in accordance with the requirements of RSA 49-B, V, a special municipal election be held on October 11, 1988, at which time the question of the establishment of a Charter Commission be submitted to the voters. It is further ordered that at said special municipal election the election of voter members of such Charter Commission shall also be held in accordance with the provisions of RSA 49-B, 4, I (a).

4. That such special election shall be conducted in all respects in the same manner as regular municipal elections provided, however, that persons desiring to run for membership on the Rochester Charter Commission

shall have their names printed upon the special municipal election ballot upon their filing with the City Clerk not later than 5:00 o'clock in the afternoon of the 30th, nor earlier than 9:00 o'clock in the forenoon of the 45th day prior to the date of said special municipal election, a declaration in writing that such person is a candidate for the Charter Commission to be elected at said special municipal election. There shall be no filing fee for said election.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE ROCHESTER SCHOOL DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Three Hundred Thirty-eight Thousand Six Hundred Twenty-five Dollars ($338,625.00) is hereby appropriated as a supplemental appropriation to the 1988-89 School Department fiscal year operating budget for the purpose of providing funds necessary for liability insurance in the amount of Thirteen Thousand Nine Hundred Ninety-four Dollars ($13,994.00), pupil transportation in the amount of One Hundred Ten Thousand One Hundred Sixteen Dollars ($110,116.00), and salaries for new staff in the amount of Two Hundred Fourteen Thousand Five Hundred Fifteen Dollars ($214,515.00); said appropriation to be subject to the receipt by the Rochester School Department of the sum of Three Hundred Thirty-eight Thousand Six Hundred Twenty-five Dollars ($338,625.00) from additional Foundation Aid to be distributed to the Rochester School Department as a result of the State of New Hampshire's allocation of excess New Hampshire Sweepstakes revenues to cities and towns and to the inclusion of such funds as additional revenue in the 1988-89 School Department fiscal year operating budget.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE PLANNING AND DEVELOPMENT DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Five Hundred Ninety-nine Thousand Dollars ($599,000.00) is hereby appropriated as a supplemental appropriation to the 1988-89 Planning and Development fiscal year captial budget for the purpose of providing funds necessary to develop the Ten Rod Road Industrial Park, so-called, said funds received by the City in their entirety from the proceeds of the sale of lots within the Ten Rod Road Industrial Park subdivision.

RESOLUTION AUTHORIZING THE SALE OF LOTS 1, 3 and 7 IN THE TEN ROD ROAD INDUSTRIAL PARK

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Mayor be, and hereby is, authorized on behalf of the City of Rochester to enter into and execute such Purchase and Sale Agreements, Deeds and other necessary documents and instruments to convey Lots 1, 3 and 7 in the Ten Rod Road Industrial Park subdivision at the per lot price stated in the Ten Rod Road Industrial Park budget and subject to such terms, conditions, and restrictions as may be in the best interests of the City of Rochester.

RESOLUTION AUTHORIZING COVENANTS, CONDITIONS AND RESTRICTIONS FOR TEN ROD ROAD INDUSTRIAL PARK PROPERTY AND AUTHORIZING THE PROCEDURE FOR THE SALE OF LOTS WITHIN SAID INDUSTRIAL PARK

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, the City of Rochester has recently acquired a tract of land consisting of approximately 73.80 acres situate on the Ten Rod Road from the Public Service Company of New Hampshire for the purposes of developing an industrial park to be known as the Ten Rod Road Industrial Park; and

WHEREAS, the Rochester City Council has previously authorized the City to enter into a contract providing for the development of said tract of land as an industrial park through the construction of roads and the extension of water and sewer facilities to said tract of land; and

WHEREAS, it is the desire of the City to encourage quality industrial development within the City by making lots within the Ten Rod Road Industrial Park available for purchase by private parties as rapidly as possible; and

WHEREAS, the development of a high quality industrial park for the City of Rochester at the Ten Rod Road Industrial Park will be aided by the imposition of certain covenants, conditions and restrictions upon the

manner in which lots within the Ten Rod Road Industrial Park may be used and the speed with which industrial development must take place once a lot is sold by the City; and

WHEREAS, the City recognizes that attracting new industries to locate within the City of Rochester requires that prospective industrial lot purchases be treated with discretion; and

WHEREAS, the City recognizes that it is necessary that prospective purchasers of lots within the Ten Rod Road Industrial Park be able to enter into Purchase and Sale Agreements with the City in an orderly and businesslike fashion and that property transfers occur in an expeditious manner;

NOW THEREFORE, the Mayor and City Council of the City of Rochester hereby adopt the following resolutions regarding the establishment of covenants, conditions and restrictions covering the lots owned by the City of Rochester within the so-called Ten Rod Road Industrial Park and governing the City's sale of lots within said Industrial Park:

1. The Mayor is hereby authorized to sign the attached "Declaration of covenants, Conditions and Restrictions, Ten Rod Road Industrial Park, Rochester, New Hampshire" annexed hereto as Exhibit A on behalf of the City of Rochester, and to take such steps as are necessary to see that such document is recorded in the Strafford County Registry of Deeds so that such restrictions shall be applicable to all lots within the Ten Rod Road Industrial Park sold by the City of Rochester.

2. That the Rochester Economic Development Commission and the Mayor are hereby authorized to negotiate with and enter into Purchase and Sale agreements with prospective pruchasers of lots within the Ten Rod Road Industrial Park, so-called, on such terms and conditions and for such price as may be in the best interest of the City of Rochester, provided however, that such Purchase and Sale agreements and the authorization of the issuance of a deed to any lot within the Ten Rod Road Industrial Park shall be subject to the approval of the Rochester City Council.

RESOLUTION REGARDING TRANSFER OF REAL PROPERTY TAKEN FOR NON-PAYMENT OF PROPERTY TAXES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That in accordance with the requirements of RSA 80:42, the Mayor is

hereby authorized to transfer all right, title and interest of the City of Rochester in two parcels of real estate, described as Map 61 Lot 94 and Map 61 93, by quitclaim deed to William P. Valliere, upon the payment to the City of all outstanding taxes and interest owed to the City of Rochester for the tax year 1984 and 1985, title to such property having been deeded to the City by Tax Collector's Deeds dated December 7, 1987 and recorded at Book 1359, Pages 586 and 587, respectively for failure of the said William P. Valliere to pay the real property taxes assessed against said property for the years 1984 and 1985.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE ROCHESTER SCHOOL DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Twenty-three Thousand Seven Hundred Sixty Dollars ($23,760.00) is hereby appropriated as a supplemental appropriation to the 1988-89 School Department fiscal year operating budget for the purpose of providing funds necessary to operate a New Hampshire Job Training Program, said funds to be 100% reimbursed to the Rochester School Department by the New Hampshire Job Training Council.

RESOLUTION AUTHORIZING PURCHASE OF LAND SITUATE ON THE COCHECO RIVER OWNED BY THE ROMAN CATHOLIC BISHOP OF MANCHESTER

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Mayor of the City of Rochester be, and hereby is, authorized to purchase on behalf of the City of Rochester a parcel of land of approximately 7,344 square feet, bounded by the Cocheco River, and being more particularly shown on a plan entitled "Plan of Land Taking, Rochester, N.H. from the Roman Catholic Bishop of Manchester for the City of Rochester" dated July, 1988, by Norway Plains Survey Associates, Inc., from the Roman Catholic Bishop of Manchester for the sum of Five Thousand ($5,000.00) Dollars. The Mayor is hereby authorized to sign any documents and to take such other actions necessary to effectuate such pruchase.

RESOLUTION REGARDING THE INTERSECTION OF SOUTH MAIN STREET AND COLUMBUS AVENUE

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the City of Rochester will comply with the requirements of the State and Federal Governments to maintain the highway, to prevent encroachments, to allow free flow of traffic, and to accept responsibility of future operating costs of Rochester, NH - Intersection Project No. MG-M-5389 (004), C-2442-B, and that power is vested in the Mayor to sign the necessary Agreements and Plans for the City of Rochester to reflect such Agreement.

RESOLUTION REGARDING TRANSFER OF REAL PROPERTY TAKEN FOR NON-PAYMENT OF PROPERTY TAX

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That in accordance with the requirements of RSA 80:42, the Mayor is hereby authorized to transfer all right, title, and interest of the City of Rochester in a parcel of real estate, described in Map 15, Lot 18, by quitclaim deed to Nellie Weymouth, upon the payment to the City of all outstanding taxes and interest owed to the City of Rochester for the tax year 1982 and an amount in lieu of taxes and interest equal to the taxes due the City of Rochester for all subsequent tax years to the present, plus any legal costs, title to such property having been deeded to the City by Tax Collector's Deed dated June 7, 1985 and recorded at Book 1173, Page 119, for failure of Blanche Watson to pay the real property taxes assessed against said property for the year 1982.

RESOLUTION RELATIVE TO POLLING HOURS AND POLLING PLACES

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OR THE CITY OF ROCHESTER:

That the following polling places are hereby established for the October 11, 1988 Special Municipal Election as authorized by the City Council on August 2, 1988:

WARD 1: New East Rochester School Gymnasium, Portland Street
WARD 2: Army Reserve Center, Rochester Hill Road
WARD 3: McClelland School Gymnasium, Brock Street

WARD 4: National Guard Armory, Brock Street
WARD 5: Elk's Lodge #1393, Columbus Avenue

Further, that in accordance with RSA 659:4, all polling places shall be open from 10:00 a.m. to 7:00 p.m. on said Election Day.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Seventy-eight Thousand Three Hundred Sixty-one Dollars ($78,361.00) is hereby appropriated as a supplemental appropriation to the 1988-89 fiscal year capital funds to the Sewer Works, Public Works, Recreation Department, and School Department for the captial projects specified in the following itemization and in the amounts set forth therein, and that the funds for said appropriation be and hereby are allocated from the sources set forth in the following itemization:

1988-89 CAPITAL BUDGET

1988-89 Misc. Capital Projects

Source of Funds	Amount	Proposed use of Funds
Eaton & Curry - Tebbetts & Blackwater Road	$5,500	Recreation Dept.: Capital Improvements
Grondin & Jacobs - Old Dover Road	5,000	School Dept.: Gonic School Recreational Capital Improvements
Grondin & Jacobs - Old Dover Road	20,000	Highway Dept.: Inters. Rt. 125/Rt. 16B Inters. Project
Spaulding Realty Trust - Ten Rod Road	11,200	Recreation Dept.: Capital Improvements
Faucher & McLean-Rt. 125	10,000	Sewer Dept.: Sewer Impact Fee
High Knoll Realty Trust	20,000	Highway Dept.: Intersections Ten Rod Rd./Rt. 11 Inters. and/or Sampson Rd./Rt. 202A intersection
John A. Bourque - Hancock Street.	1,000	Highway Dept.: Inters. Rt. 125/Rt. 16B

RESOLUTION REGARDING ORDER TO REPAIR, RAZE OR REMOVE BUILDINGS LOCATED AT 7 AND 9 SIGNAL STREET, ROCHESTER, NEW HAMPSHIRE

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, Edward F. Rumazza of 9 McKinley Street, Rochester, New Hampshire, is the owner of a certain parcel of land with buildings thereon, situate at and known as 7 and 9 Signal Street, Rochester, New Hampshire (Rochester Tax Map 52, Lot 383); and

WHEREAS, the building situated at 7 Signal Street, Rochester, New Hampshire, consisting of a two (2) story frame building, has for many years been inadequately maintained and was involved in a fire on or about September 30, 1981, rendering the structure remaining after such fire dilapidated, unsafe and a fire hazard; and

WHEREAS, the building situated at 9 Signal Street, Rochester, New Hampshire, consisting of a one (1) story frame building, has for many years been inadequately maintained and was involved in a fire on or about December 5, 1987, rendering the structure remaining after such fire dilapidated, unsafe and a fire hazard; and

WHEREAS, the owners of the aforesaid land and buildings has failed to secure such buildings and to take steps to repair and/or raze or remove such unsafe buildings.

NOW THEREFORE, in accordance with the provisions of RSA 155-B:2, the Mayor and City Council of the City of Rochester hereby adopt the following order:

1. The said owner of the land and buildings situate at 7 and 9 Signal Street, Rochester, New Hampshire (Tax Map 52, Lot 383), is hereby ordered to raze or remove the fire damaged buildings situated at 7 and 9 Signal Street, Rochester, New Hampshire on or before December 5, 1988 because such structures are dilapidated, unsafe and constitute a fire hazard.

2. Unless the aforesaid corrective action is taken, or unless an answer is filed within the time specified in RSA 155-B:6, a motion for summary enforcement of this order will be made at the Rochester District Court.

RESOLUTION AUTHORIZING DISCONTINUANCE OF HART ROAD

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, a Petition has been filed with the Mayor and City Council of the City of Rochester requesting that the dirt road, now or formerly known as Hart Road, which road is currently a Class VI highway, be discontinued; and

WHEREAS, it appears that said Hart Road abuts land of the City of Rochester currently used in connection with the Rochester Water Treatment Plant and reservoir; and

WHEREAS, said Hart Road may join a highway in the Town of Barrington; and,

NOW, THEREFORE, the Mayor and City Council of hte City of Rochester hereby resolve that pursuant to the provisions of RSA 231:43, that portion of Hart Road located in the City of Rochester and lying between the entrance to the Rochester Water Treatment Plant and the Barrington Town Line is hereby discontinued.

It is further resolved, in accordance with the requirements of RSA 231:44 that the City Clerk, on behalf of the Mayor and City Council of the City of Rochester, shall notify the Selectman of the Town of Barrington, by registered mail, of the fact of this discontinuance by forwarding to the Chairman of the Board of Selectman and the Town Clerk of the Town of Barrington a copy of these minutes within fifteen (15)days of the adoption of this resolution.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE ROCHESTER SCHOOL DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of One Hundred Twenty-five Thousand Three Hundred Twenty-four Dollars ($125,324.00) is hereby appropriated as a supplemental appropriation to the 1988-89 School Department fiscal year operating budget for the purpose of providing additional funds for the following Federal programs in the following amounts:

Federal Program	Supplemental Approp.
ECIA Chapter I	$21,130.00
ECIA Chapter II	9,485.00
Vocational Education	16,910.00
Governor's Initiative	26,686.00
School Lunch	20,000.00
94-142 & 89-313	26,863.00
Child Care	4,250.00

The aforesaid funds are to be 100% reimbursed to the Rochester School Department from Federal funds.

RESOLUTION AUTHORIZING SALE OF LOT #6, TEN ROD ROAD INDUSTRIAL PARK

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Mayor of the City of Rochester be, and hereby is, authorized to convey Lot #6 in Ten Rod Road Industrial Park, Ten Rod Road, Rochester, New Hampshire, as more particularly shown on a certain plan entitled "Subdivision of Land, Ten Rod Road Industrial Park, Rochester, N.H.," said plan being recorded in the Strafford County Registry of Deeds as Plan 35-1, upon such terms and conditions as shall be in the best interests of the City of Rochester and in furtherance of such conveyance, the said Mayor is hereby authorized to execute any and all deeds and other instruments necessary to effecturate such conveyance.

RESOLUTION AUTHORIZING BOUNDARY LINE ADJUSTMENT BETWEEN LOTS 3 AND 4 IN THE TEN ROD ROAD INDUSTRIAL PARK

BE I T RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

The City of Rochester, as owner of said land located within the Ten Rod Road Industrial Park, said land being more particularly shown on the plan entitled "Subdivision of Land, Ten Rod Road Industrial Park, Rochester, N.H.", said plan being recorded in the Strafford County Registry of Deeds as Plan 35-1 , and in accordance with the provisions of paragraph 9 of the "Declaration of Covenants, Conditions and Restrictions, Ten Rod Road Industrial Park, Rochester, New Hampshire" recorded at Book 1415, Page 114 of the Strafford County Registry of Deeds, which are applicable to the subject premises, hereby authorizes the adjustment of the boundary line

between Lots 3 and 4 as shown on the above-referenced plan and the modification of said subdivision plan in accordance with the provisions of a certain plan entitled "*Lot line Revision, Ten Rod Road Industrial Park*" by Norway Plains Survey Associates, Inc., dated *October, 1988.*

BE IT FURTHER RESOLVED, that the Mayor of the City of Rochester is hereby authorized to sign any and all documents on behalf of the City of Rochester necessary to effectuate said boundary line revision, and to reflect the consent of the City of Rochester to such boundary line revision in a form appropriate for recording.

RESOLUTION AUTHORIZING AMENDMENT TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR THE TEN ROD ROAD INDUSTRIAL PARK

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, as follows:

WHEREAS, the City of Rochester is the owner of a certain tract of land situate on the Ten Rod Road in Rochester, New Hampshire, which tract was acquired from the Public Service Company of New Hampshire; and,

WHEREAS, the City of Rochester is in the process of developing said tract of land as an industrial park known as the Ten Rod Road Industrial Park; and,

WHEREAS, the Rochester City Council, by vote of August 2, 1988, as subsequently modified by vote of October 4, 1988, approved the subjecting of the land located within the so-called Ten Rod Road Industrial Park to a "Declaration of Covenants, Conditions and Restrictions, Ten Rod Road Industrial Park, Rochester, New Hampshire," which convenants and restrictions were dated October 13,1 988 and recorded in the Strafford County Registry of Deeds at Book 1415, Page 114; and,

WHEREAS, said Declaration of Convenants, Conditions and Restrictions, provides that " . . . any or all of said convenants, conditions and restrictions may be waived, abandoned, terminated, modified, altered or changed at any time by the consent of all the record owners of all the lots depicted on the aforesaid plan"; and,

WHEREAS, paragraph 7 of the aforesaid "Declaration of Convenants, Conditions and Restrictions" as recorded in the Strafford County Registry of Deeds and entitled "Set-Backs" provides for certain set-back requirements for buildings to be constructed in the aforesaid Ten Rod Road Industrial Park; and,

WHEREAS, the prudent and orderly development of the lots located within the Ten Rod Road Industrial Park can be best achieved by a modification of the set-back requirements provided for in paragraph 7 of the aforesaid "Declaration of Convenants, Conditions and Restrictions, Ten Rod Road Industrial Park" recorded at Book 1415, Page 114 of the Strafford County Registry of Deeds.

NOW THEREFORE, the Mayor and City Council of the City of Rochester hereby approve the amendment and modification of the provisions of paragraph 7 of the "Declaration of Convenants, Conditions and Restrictions, Ten Rod Road Industrial Park, Rochester, New Hampshire" dated October 13, 1988 and recorded in Book 1415, Page 114 of the Strafford County Registry of Deeds, so that the aforementioned paragraph 7 regarding set-backs shall be as contained in the attached "First Amendment to Declaration of Convenants, Conditions and Restrictions, Ten Rod Road Industrial Park, Rochester, New Hampshire" as annexed hereto as Exhibit A, and the Mayor of the City of Rochester is hereby authorized to sign said document on behalf of the City of Rochester and to take such other steps as are necessary to see that such document is recorded in the Strafford County Registry of Deeds and is made applicable to all of the lots located within the so-called Ten Rod Road Industrial Park. It is further agreed that should additional lots in the Ten Rod Road Industrial Park be sold by the City of Rochester prior to the recording of a fully executed First Amendment in the form annexed hereto as Exhibit A, that the form of the said Exhibit A may be modified to reflect the consent(s) of any necessary parties to such First Amendment.

EXHIBIT A

FIRST AMENDMENT TO DECLARATION OF CONVENANTS, CONDITIONS AND RESTRICTIONS, TEN ROD ROAD INDUSTRIAL PARK, ROCHESTER, NEW HAMPSHIRE

KNOW ALL MEN BY THESE PRESENTS, that the undersigned, being the owners of all lots located within the Ten Rod Road Industrial Park, such lots being more particularly depicted on a certain plan entitled "Subdivision of Land, Ten Rod Road Industrial Park, Rochester, N.H." said plan being recorded in the Strafford County Registry of Deeds as Plan 35-1, hereby agree and state as follow:

WHEREAS, the land depicted on the aforesaid plan was subjected to a certain "Declaration of Convenants, Conditions and Restrictions, Ten Rod Road Industrial Park, Rochester, New Hampshire," dated October 13, 1988, recorded in Book 1415, Page 114 of the Strafford County Registry of Deeds, by the City of Rochester; and,

WHEREAS, said "Declaration of Convenants, Conditions and Restrictions" provides in pertinent part that " . . . any or all of said convenants, conditions and restrictions may be waived, abandoned, terminated, modified, altered or changed at any time by the consent of all record owners of all of the lots depicted on the aforesaid plan"; and,

WHEREAS, paragraph 7 of the aforesaid "Declaraton of Covenants, Conditions and Restrictions, Ten Rod Road Industrial Par, Rochester, New Hampshire," dated October 13, 1988 and recorded at Book 1415, Page 114 of the Strafford County Records entitle "Set-Backs" establishes certain set-backs to be applicable to the lots within the said Ten Rod Road Industrial Park; and,

WHEREAS, it appears that the prudent and orderly development of the Ten Rod Road Industrial Park, so-called, will be encouraged by the amendment and/or modification of the provisions of the aforesaid paragraph 7.

NOW THEREFORE, the undersigned, being all of the record owners of all of the lots depicted on the aforesaid plan recorded in the Strafford County Registry of Deeds as Plan 35-1, hereby agree and consent to the amendment and/or modification of paragraph 7 of the "Declaration of Convenants, Conditions and Restrictions, Ten Rod Road Industrial Park, Rochester, New Hampshire," dated October 13, 1988, recorded in Book 1415, Page 114 of the Strafford County Records, so that from and after the date of this instrument the said paragraph 7 shall provide as follows:

"7. Set-Backs, No building shall be constructed on any lot nearer than 50 feet to the Industrial Way, so-called, or to any front lot, not closer than 25 feet to any side or rear lot line."

IN WITNESS WHEREOF, the parties have hereunto set their respective hands this _____day _____,1988.

CITY OF ROCHESTER, NEW HAMPSHIRE
Owner: Lots 2,3,4,5,6, and 8

ROGER CLOITRE AND HEATHER A. CLOITRE
Owners: Lot 1

WHITE STAR DESIGN, INC.
Owner: Lot 7

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Twenty Thousand One Hundred Dollars ($20,100.00) is hereby appropriated as a supplemental appropriation to the 1988-89 fiscal year capital funds to the Sewer Works, Public Works, Recreation Department and School Department for the capital projects specified in the following itemization and in the amounts set forth therein, and that the funds for said appropriation be and hereby are allocated from the sources set forth in the following itemization:

1988-89 CAPITAL BUDGET

1988-89 Misc. Capital Projects

Source of Funds	Amount	Proposed Use of Funds
Century Development - Crown Pt. Rd./Sheepboro Rd.	$7,000	School Dept. Capital Improvements
George R. Philbrick-Cross Rd.	3,900	School Dept.: School Related Recreational Capital Improve.
SGA Corp. - Route 16	7,250	Highway Dept.: Rt. 16/Lilac Mall Intersection Project
David Cicchetto - Wakefield St.	1,450	Recreation Dept.: 4 Bark Benches Rochester Commons
David Cicchetto - Wakefield St.	500	Sewer Dept.: Sewer Impact Fee

RESOLUTION APPROVING AWARD BY STATE OF NEW HAMPSHIRE FOR SOUTH MAIN STREET AND COLUMBUS AVENUE FEDERAL AID PROJECT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the City of Rochester hereby approves the awarding by the State of New Hampshire of the low bid for intersection reconstruction, signalization and other related work on South Main Street and Columbus Avenue, Federal Aid Project MG-M-5389 (004), C-2442-B to Midway Excavators, Inc. for the bid of $691,227.50.

Further, the Mayor of the City of Rochester is hereby authorized to pay to the State of New Hampshire the sum of $200,429.71, such amount being the City's local share of such project costs. The Mayor is further authorized to execute any and all documents necessary to effectuate such project.

Further, that the portion of Winter Street between the South Main Street and Columbus Avenue is, pursuant to the provisions of RSA 231:43, hereby discontinued, subject to and contingent upon the completion of the physical construction of the aforesaid project. The Mayor is authorized to negotiate the sale of the land covered by said discontinued portion of Winter Street to the abutters thereof, contingent upon the completion of the aforesaid project and subject to the approval of the terms of said sale by the Mayor and City Council.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE ROCHESTER SCHOOL DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Twenty-seven Thousand Seven Hundred Ninety-two Dollars and Sixty-three cents ($27,792.63) is hereby appropriated as a supplemental appropriation to the 1988-89 School Department fiscal year operating budget for the purpose of providing funds for a Special Education/Pre-School program in the Rochester School System. Said funds to be 100% reimbursed to the school district under Public Law 99-457.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum Forty-one Thousand One Hundred Eighty-three Dollars and Eighty-three cents ($41,183.83) is hereby appropriated as a supplemental appropriation to the 1988-89 fiscal year captial funds of the Public Works and School Departments for the capital projects specified in the following itemization and in the amounts set forth therein, and that the funds for said appropriation be and hereby are allocated from the sources set forth in the following itemization:

1988-89 Capital Budget

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

Source of Funds	Amount	Proposed Use of Funds
McDuffee Place Dev. Corp.	$14,000	School Dept.: Capital Improvements
McDuffee Place Dev. Corp.	6,000	Public Works Dept.: Highway Capital Improvements
Gagne/Blake	1,183.83	Public Works Dept.: Rt. 125/ Rt. 16B, Intersection Project
George Sansoucy	20,000	Public Works Dept. Rt. 125/ Rt. 16B Intersection Project

RESOLUTION AUTHORIZING THE SITING AND CONSTRUCTION OF A NEW VOCATIONAL SCHOOL, CONSTRUCTION OF A NEW MIDDLE SCHOOL AND ADDITION TO THE McCLELLAND ELEMENTARY SCHOOL, CONSTRUCTION AND/OR RENOVATIONS OF EXISTING CITY FACILITIES TO PERMIT THE RELOCATION OF VARIOUS CITY DEPARTMENTS AND PROVIDING FUNDS FOR ARCHITECTURAL, ENGINEERING AND RELATED EXPENDITURES IN CONNECTION THEREWITH

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

1. That the location and construction of a new vocational high school addition attached to the existing Spaulding Jr. High School building, in accordance with the plans and specifications prepared for the Vocational School Joint Building Committee by Frank P. Marinace/Architect P.A., the adoption of which plans and specifications were recommended to the Rochester School Board and the Rochester City Council by vote of the Vocational School Joint Building Committee on January 25, 1989, and the renovation of the existing Spaulding Jr. High School building to permit the coversion of the same to use as a high school housing grades 9 through 12, is hereby authorized, the funds for such project in the amount of $5,600,000.00 having been previously appropriated as part of the 1987-88 Capital Budget of the Rochester School Department by action of the Rochester City Council on June 30, 1987, October 6, 1987, and June 7, 1988.

2. (a) That the sum of $100,000.00 of the $2,500,000.00 presently authorized and appropriated in the 1987-88 Capital Budget of the Rochester School Department

for the purpose of constructing, equipping and providing related services for a permanent addition to the McClelland School and for the creation of such other additional permanent classroom and associated school space at the Spaulding High School/Spaulding Middle School Complex, is hereby designated and transferred to a line item in said 1987-88 Capital Budget of the Rochester School Department for the purpose of obtaining engineering, architectural and related services relative to the construction of a new middle school to be constructed on Brock Street on land currently owned by the City of Rochester on which the McClelland School is located, such middle school to be constructed in accordance with the requirements of R.S.A. 199:3.

(b) That the expected useful life of the new middle school is hereby determined to be at least 40 years.

3. That the sum of $200,000.00 of the $2,500,000.00 presently authorized and appropriated in the 1987-88 Capital Budget of the Rochester School Department for the purpose of constructing, equipping and providing related services for a permanent addition to the McClelland School and for the creation of such other additional permanent classroom and associated school space at the Spaulding High School/Spaulding Middle School Complex, is hereby designated and authorized for the purpose of obtaining engineering, architectural and related contractual services relative to the construction of the new vocational high school. Architectural services for the renovation of and/or the addition to the existing Spaulding Jr. High School building to permit the conversion of the same to use as a high school housing grades 9 through 12 will be determined by the Joint Building Committee created for this purpose.

4. That the Mayor and Finance Committee of the Rochester City Council are hereby instructed to insert in the 1989-90 Capital Budget for the City of Rochester prior to the public hearing required on said Capital Budget pursuant to Section 6-g of the Rochester City Charter, the following appropriations which shall be allocated to the appropriate line items of the 1989-90 capital budgets for the departments for which said appropriations are made, namely:

(a) $5,000,000.00 as part of the City of Rochester 1989-90 Capital Budget for the Rochester School Department for the purpose of constructing, equipping and providing related services for an addition to and/or renovations of the existing Spaulding Jr. High School building to permit its conversion to use as a high school housing grades 9 through 12, such addition and/or renovations to be constructed in accordance with the provisions of R.S.A. 199:3. Such $5,000,000.00 to be in addition to funds already

appropriated for the construction of a new vocational school and the renovation of the existing Spaulding Jr. High School building as referred to in paragraph 1 of this resolution.

(b) $10,000,000.00 as part of the City of Rochester 1989-90 School Department Capital Budget for the purpose of constructing, equipping and providing related services for a new middle school to be located on Brock Street on the land currently owned by the City of Rochester on which the McClelland School is located, and for the purpose of constructing, equipping and providing related services for such addition to the McClelland School as shall be deemed necessary by the Rochester School Board, the McClelland School Joint Building Committee and the Middle School Joint Building Committee, such new middle school and any such addition to the McClelland School to be constructed in accordance with the provisions of R.S.A. of 199:3.

(c) $2,000,000.00 as part of the City of Rochester 1989-90 Captial Budget to be used in conjunction with $1,150,000.00 in funds previously appropriated by this Council as indicated in the attached summary sheet marked Exhibit A, for the purpose of the renovation and/or conversion of existing city facilities and/or the construction of new city facilities, all in accordance with the attached Exhibit A, to accomodate the city functions and services as more particularly specified on the attached Exhibit A, and that the amounts indicated as ''New Capital Budget Appropriations'' on said attached Exhibit A, shall be, and hereby are, allocated to the appropriate departmental line items of the Capital Budget of the City of Rochester for the 1989-90 fiscal year.

EXHIBIT A

COST ANALYSIS OF ORIGINAL AND COMPROMISE
CITY AND SCHOOL CAPITAL IMPROVEMENT PLAN

A. SCHOOL CONSTRUCTION AND RENOVATIONS

Facility	Cost of Facility as Originally Proposed	Estimated State Aid for Original Proposal	Net Local Cost Under Original Plans	Cost of Facility as per Compromise Plan	Estimated State Aid for Compromise Plan	Net Local Cost of Compromise Plan	Funds Already Appropriated	New Capital Budget Appropriations
1. New Vocational School space & renovations to existing Junior H.S. including connector road	14,030,000	8,510,000	5,520,000	14,030,000	8,510,000	5,520,000	5,600,000 **	n/a
2. McClelland School Addition	2,000,000	600,000 (30%)	1,400,000	2,000,000	600,000 (30%)	1,400,000		2,000,000
3. Jr. High School - renovations to convert to High School	5,000,000	1,500,000 (30%)	3,500,000	5,000,000	1,500,000 (30%)	3,500,000		5,000,000
4. High School renovations to convert to Jr. High School	3,400,000	1,020,000 (30%)	2,380,000	n/a	n/a	n/a		n/a
5. New Middle School Construction	n/a	n/a	n/a	8,000,000	4,000,000 (50%)	4,000,000		8,000,000
SCHOOL SUB-TOTAL	24,430,000	11,630,000	12,800,00	29,030,000	14,610,000	14,420,000	5,600,000	15,000,000

B. CITY FACILITIES CONSTRUCTION AND RENOVATIONS

1. New Central Fire Station	3,000,000	n/a	3,000,000	n/a	n/a	n/a	400,000 *	n/a
2. New Sub-Station	800,000	n/a	800,000	800,000	n/a	800,000	n/a	800,000
3. New Community Center	3,000,000	n/a	3,000,000	n/a	n/a	n/a	500,000	n/a
4. New Library, parking and land acquisition	2,500,000	n/a	2,500,000	n/a	n/a	n/a	200,000	n/a
5. Convert Fire Station to Police Station	300,000	n/a	300,000	n/a	n/a	n/a	50,000	n/a
6. Convert Existing H.S. for following uses:								
a. Library	n/a	n/a	n/a	700,000	n/a	700,000	n/a	500,000
b. Central Station	n/a	n/a	n/a	600,000	n/a	600,000	n/a	200,000
c. Recreation Center incl. indoor pool	n/a	n/a	n/a	700,000	n/a	700,000	n/a	200,000
d. Convert Fire Station to Police Station & Police Station to City use	n/a	n/a	n/a	350,000	n/a	350,000	n/a	300,000
CITY SUB-TOTAL	9,600,000	n/a	9,600,000	3,150,000	n/a	3,150,000	1,150,000	2,000,000
TOTAL COST TO CITY & SCHOOL DEPARTMENT:			22,400,000			17,570,000		

* Portion of $1,000,000 appropriated on 6/30/87 as part of 1987-88 Capital Budget for Rochester School Department from which total sum pump station and roof repairs have already been encumbered.

** Includes $3,000,000 appropriated 6/30/87; $100,000 appropriated 10/6/87; and $2,500,000 appropriated 6/7/88 (for McClelland or Spaulding School Complex)

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE ROCHESTER SCHOOL DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Six Thousand Three Hundred Eighty-four Dollars and Seventy-five cents ($6,384.75) is hereby appropriated as a supplemental appropriation to the 1988-89 School Department fiscal year operating budget for the purpose of providing funds necessary for the purpose of the Governor's Initiative Grant, said funds to be 100% reimbursed to the Rochester School Department by the State of New Hampshire.

RESOLUTION DETERMINING NECESSITY FOR LAYING OUT OF A SECTION OF SPAULDING AVENUE AND BRIDGES OVER SALMON FALLS RIVER AND CANAL

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

WHEREAS, the Mayor and City Council of the City of Rochester, held a public hearing on January 17, 1989 in the New Spaulding High School Cafeteria in said Rochester at 7:00 p.m. to determine if there is the occasion for the necessity for the laying out of a section of Spaulding Avenue; and,

WHEREAS, representatives of the State of New Hampshire, Department of Transportation, appeared at said hearing and outlined the plans for such layout of such section of Spaulding Avenue; and,

WHEREAS, said representatives of the State of New Hampshire, Department of Transportation estimated that the City of Rochester's share of the cost of such project would be $105,000.00 for Bridge No. 030/097 - Spaulding Avenue over the Salmon Falls River, and $53,333.00 for Bridge No. 030/096 - Spaulding Avenue over Canal; and,

WHEREAS, the Town of Milton is currently authorized to locate its existing sewer line outfall within the aforesaid project area and the aforesaid project may require the repair, replacement or relocation of said Town of Milton sewer line outfall.

NOW, THEREFORE, the Mayor and City Council of the City of Rochester hereby determine that the occasion for the necessity for the laying out of

of a section of Spaulding Avenue exists for the construction of bridges over the Salmon Falls River and Canal and, further, said Mayor and City Council hereby approve the repair, replacement and relocation of said Town of Milton's sewer line outfall within said project boundaries.

RESOLUTION IN SUPPORT OF NEW HAMPSHIRE SENATE BILL 33-A RELATIVE TO CONSTRUCTION OF AN EXIT 10 TO THE SPAULDING TURNPIKE

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Mayor and City Council of the City of Rochester, on behalf of said City, hereby go on record as supporting the passage of New Hampshire Senate Bill 33-A as amended by the New Hampshire State Senate, and by the adoption of this resolution urge the members of the Rochester delegation to the New Hampshire General Court to support the enactment of such legislation.

RESOLUTION AUTHORIZING SALE OF LOT #3 TEN ROD ROAD INDUSTRIAL PARK

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Mayor of the City of Rochester be, and hereby is, authorized to convey Lot #3 in the Ten Rod Road Industrial Park, Ten Rod Road, Rochester, New Hampshire, as more particularly shown on a certain plan entitled "Subdivision of Land, Ten Rod Road Industrial Park, Rochester, NH," said plan being recorded in the Strafford County Registry of Deeds as Plan 35-118, upon such terms and conditions as shall be in the best interest of the City of Rochester and in furtherance of such conveyance, the said Mayor is hereby authorized to execute any and all deeds and other instruments necessary to effectuate such conveyance.

RESOLUTION AUTHORIZING TRANSFER OF SCHOOL DEPARTMENT FUNDS WITHIN 1987-88 CAPITAL BUDGET

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Forty-two Thousand Dollars ($42,000.00), presently ap-

propriated as part of the Rochester School Department Capital Budget for fiscal year 1987-88 for boiler replacement at the McClelland Elementary School, is hereby transferred to two new line-items in the Rochester School Department Captial Budget for fiscal year 1987-88, such line-items to be in the amount of Thirty-seven Thousand Dollars ($37,000.00) for emergency asbestos removal in the Rochester School System as required by federal regulations, and in the amount of Five Thousand Dollars ($5,000.00) for engineering services for the development of specifications to remove asbestos from the McClelland School prior to construction of an addition to such building.

PROCLAMATION
ANNUAL PRIDE IN ROCHESTER DAY

WHEREAS, the Greater Rochester Chamber of Commerce's Pride in Rochester Committee has selected "Rochester! The Place to Be" as this year's theme for Pride Day; and,

WHEREAS, this event will take place on the Rochester Commons on Saturday, May 20, 1989; and,

WHEREAS, A City-wide Open House is scheduled to highlight the many outstanding facilities in and characteristics of the community; and,

WHEREAS, the Rochester Historical Society will be conducting walking tours of the historic downtown district; and,

WHEREAS, containers will be supplied for aluminum cans, glass, and newspapers to recycle; and,

WHEREAS, the City of Rochester endorses and fully supports this effort.

NOW, THEREFORE, I, Richard Green, Mayor of Rochester, do hereby proclaim Saturday, May 20, 1989 as Pride in Rochester Day and urge all citizens to support this effort by voluteering and participating in the day long activities.

IN WITNESS WHEREOF, I have
hereunto set my hand and caused
the Seal of the City of Rochester
to be affixed this 25th day of
April, 1989.

Richard Green, Mayor

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Five Thousand One Hundred Dollars ($5,000.00) is hereby appropriated as a supplemental appropriation to the 1988-89 fiscal year capital funds to the School Department, Planning Department, and Public Works Department for the capital projects specified in the following itemizations and in the amounts set forth therein, and that the funds for said appropriation be and hereby are allocated from the sources set forth in the following itemization:

1988-89 CAPITAL BUDGET

1988-89 Misc. Captial Projects

Source of Funds	Amount	Proposed Use of Funds
Craig Evans - Sampson Rd.	$1,500	School Dept.: Capital Impr.
Craig Evans - Sampson Rd.	$1,500	Highway Dept.: Sampson Rd.
Irene Gerry - Farmington Rd.	500	Planning Dept.: Transport. Studies
GJS Realty Trust, Greg Hopkins	1,600	School Dept.: Educational Equip. for East Rochester School

RESOLUTION TO APPROVE COMMUNITY DEVELOPMENT BUDGET

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That a twelve (12) month Community Development budget in the total amount of Two Hundred Forty-seven Thousand Dollars ($247,000.00) is hereby approved for the period beginning July 1, 1989 and ending June 30, 1990. This budget may be reconsidered if Federal funding is changed or if it is inconsistent with the total budget adopted for the department of Planning and Development.

RESOLUTION ACCEPTING LAND SITUATED ON HANSONVILLE ROAD

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the City of Rochester hereby accepts the donation by Warranty

Deed to the City of Rochester by Blackhawk Corporation of a certain tract or parcel of land situated on the southerly side of Hansonville Road in said Rochester consisting of approximately 65, 590 square feet, more or less, and designated as "City Park" on a certain plan entitled "Subdivision Plan - Site Plan - Ledgeview; Owner: Blackhawk Corporation; Subdivider: The Cheney Companies, by Frederick E. Drew Associates" recorded in the Strafford County Registry of Deeds as Plan #29-87.

RESOLUTION TO APPROVE OPERATING BUDGET

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That a twelve (12) month operating budget in the total amount of Twenty-six Million Three Hundred Thrity-six Thousand One Hundred Sixty-eight Dollars ($26,336,168.00) is hereby approved for the period beginning July 1, 1989 and ending June 30, 1990.

The School District budget figure of Fifteen Million Six Hundred Eighteen Thousand Nine Hundred Forty-four Dollars (15,618,944.00), which is included in the above total, is approved by the City Council.

This budget may be reconsidered before the tax rate is set if City, School, and County revenues are changed by the State of New Hampshire or by the Federal Government.

Further, that a twelve (12) month operating budget for the Rochester Water Works in the total amount of Two Million Seven Hundred Twenty-six Thousand Four Hundred Thirty-nine Dollars ($2,726,439.00) is hereby approved for the period beginning July 1, 1989 and ending June 30, 1990.

Further, that a twelve (12) month operating budget for the Rochester Sewer Works in the total amount of Two Million Three Hundred Thirteen Thousand Two Hundred Thirty-three Dollars ($2,313,233.00) is hereby approved for the period beginning July 1, 1989 and ending June 30, 1990.

RESOLUTION TO APPROVE 1989-90 CAPTIAL BUDGET AND AUTHORIZING TRANSFERS IN THE 1987-88 AND 1988-90 CAPITAL BUDGETS

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

I. That the capital budget for the July 1, 1989 to June 30, 1990 fiscal

year in the total amount of Fifteen Million Seven Hundred Thirty-five Thousand One Hundred Twenty-six Dollars ($15,735,126.00) is hereby approved and that the Mayor and Finance Committee be and hereby are authorized to borrow said sum upon terms and conditions as they deem the best interest of the City requires.

II. (a) Further, that the sum of Two Hundred Thousand Dollars ($200,000.00) presently appropriated as part of the City of Rochester 1987-88 Capital Budget and designated for the Department of Planning and Economic Development, Affordable Housing, is hereby transferred to the City of Rochester 1987-88 Capital Budget, and is designated for the Department of Planning and Economic Development, for the purpose of Property Purchase and such sum is hereby appropriated for such purpose.

(b) Further, that he sum of Two Hundred Thousand Dollars ($200,000.00) presently appropriated as part of the City of Rochester 1988-89 Capital Budget and designated for the Department of Planning and Economic Development, Affordable Housing, is hereby transferred to the City of Rochester 1988-89 Capital Budget, with One Hundred Thousand Dollars ($100,000.00) of said sum being designated for the Department of Planning and Economic Development for the purpose of Property Purchase and One Hundred Thousand Dollars ($100,000.00) of said sum being designated for the Department of Planning and Economic Development for the purpose of South Main Street/Downtown Revitalization and such sums are hereby appropriated for such purposes.

(c) Further, that the sum of Two Hundred Thousand Dollars ($200,000.00) presently appropriated as part of the City of Rochester 1987-88 Capital Budget and designated for the Public Works Department for Bridge Construction/By-Pass Road, is hereby transferred to the City of Rochester 1987-88 Capital Budget, and is designated for the Public Works Department for Road Work/Paving, and such sum is hereby appropriated for such purpose.

(d) Further, that the sum of Five Hundred Thousand Dollars ($500,000.00) presently appropriated as past of the City of Rochester 1987-88 Capital Budget and designated for the Recreation Department, Recreation Center, is hereby transferred to the City of Rochester 1987-88 Capital Budget, with Two Hundred Thousand Dollars ($200,000.00) of said sum being designated for the Public Works Department for the purpose of Intersections, Two Hundred Thousand Dollars ($200,000.00) of said sum being designated for the Public Works Department for the purpose of Railroad Crossings, and One Hundred Thousand Dollars ($100,000.00) of said sum being designated for the Public Works Department for the purpose of Bridge Work/Dams, and such sums are hereby appropriated for such purposes.

(e) That, further, in accordance with the transfers authorized by subparagraph II of this resolution, the authority of the Mayor and the Finance Committee of the City Council to borrow the aforesaid One Million One Hundred Thousand Dollars ($1,100,000) on terms and conditions as they may determine to be in the best interest of the City of Rochester is hereby authorized and affirmed subject to compliance with the provisions of RSA 33:9 and Section 6-g of the Rochester City Charter.

III. (a) Further, that the sum of Three Hundred Ten Thousand Dollars ($310,000.00) presently appropriated as part of the City of Rochester 1988-89 Capital Budget and designated for the Sewer Works for Wastewater Treatment Facility Expansion Plan and Interceptor, is hereby transferred to the City of Rochester 1988-89 Capital Budget, with Two Hundred Twenty Thousand Dollars ($220,000.00) of said sum being designated for the Sewer Works for the purpose of the Farmington Road sewer extension, Ninety Thousand Dollars($90,000.00) of said sum being designated for the Sewer Works for the purpose of Charles/Hancock Streets sewer line work, and such sums are hereby appropriated for such purposes.

(b) That, further, in accordance with this transfer, the authority of the Mayor and the Finance Committee of the City Council to borrow said Three Hundred Ten Thousand Dollars ($310,000.00) on terms and conditions as they may determine to be in the best interest of the City of Rochester is hereby authorized and affirmed subject to compliance with the provisions of RSA 33:9 and Section 6-g of the Rochester City Charter.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE ROCHESTER WATER WORKS

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Six Hundred Ninety Thousand Dollars ($690,000.00) is hereby appropriated as a supplemental appropriation to the City of Rochester 1988-89 Capital Budget for the Rochester Water Works for the purpose of providing funds that are necessary for the Rochester Water Improvement Project, with Seventy-four Thousand Thirty-one Dollars ($74,031.00) of said funds to be obtained by the City from impact fees and Six Hundred Fifteen Thousand Nine Hundred Sixty-nine Dollars ($615,969.00) of said funds to be appropriated from the retained earnings account of the said Rochester Water Works.

RESOLUTION AUTHORIZING SUPPLEMENTAL APPROPRIATION FOR THE ROCHESTER SEWER WORKS

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Two Million Six Hundred Fifty Thousand Six Hundred Forty-nine Dollars ($2,650,649.00) is hereby appropriated as a supplemental appropriation to the City of Rochester 1988-89 Capital Budget for the Rochester Sewer Works for the purpose of providing funds that are necessary for Rochester Sewer Projects, with Four Hundred Fifty-one Thousand Nine Hundred Sixty-four Dollars ($451,964.00) of said funds to be obtained by the City from the United States Enviromental Protection Agency, One Million One Hundred Forty-six Thousand Eight Hundred Seventy-four Dollars ($1,146,874.00) of said funds to be reimbursed to the City from the State of New Hampshire, Department of Enviromental Services, and One Million Fifty-one Thousand Eight Hundred Eleven Dollars ($1,051,811.00) to be obtained by the City from impact fees. Further, that the Mayor and the Finance Committee be and hereby are authorized to borrow the sum of One Million One Hundred Forty-six Thousand Eight Hundred Seventy-four Dollars ($1,146,874.00) upon terms and conditions as they deem the best interest of the City requires.

RESOLUTION RELATIVE TO AMENDMENT TO CITY OF ROCHESTER EMPLOYMENT POLICIES FOR NON-UNION PERSONAL

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the City of Rochester "Employment Policies for Non-Union Personnel," adopted February 7, 1984, and as amended on May 5, 1987 and on September 8, 1987, be and hereby is further amended by deleting there from the section beginning on page 7, as amended, entitled "INSURANCE" and inserting in its stead the following:

INSURANCE

All full-time City employees shall be eligible to receive single, 2-person or full-family coverage in a BC-BS program provided through the New Hampshire Municipal Association or another health plan providing equivalent or improved benefits, coverages and services, paid for by the City. Coverage shall go into effect two months after the first of the month following date of hire. For example, if employee's date of employment is

December 15, health coverage would be effective March 1. The City need not provide health coverage if the employee is already covered under the same or a similar health plan. If an employee is found to have dual coverage, the employee must pay back to the City an amount equal to the premiums paid by the Ctiy during this time. Available coverages and claims procedures shall be reported annually to covered employees. Specific benefits will be outlined in the health insurance handbook provided by the agency administering the program.

It will be the City's policy that employees may be enrolled in the City's Health Plan and may include their spouses and children even though the employee's spouse is enrolled in another plan at his/her place of employment and the employee is included in that plan. The term "dual coverage" is thus defined as not allowing duplication of benefits resulting from claims. In order to insure that such duplication of benefits does not occur, the following method of paying claims will be followed:

City Employee: Claims to be paid first by the City's plan; the spouse's plan is secondary.

Employee's Spouse: Claims to be paid first by the spouse's plan; the City plan to be secondary.

Employee's Dependents: Claims to be paid in accordance with who has the earlier birthdate in the calendar year. If the employee has the earlier birthdate, the City plan is to be primary and the spouse's plan secondary. If the spouse has the earlier birthdate, the spouse's plan is to be primary and the City plan secondary. If, however, the spouse and the employee have the same birthdate, or if the spouse's plan does not conform to the established coordination of benefits regulation - other states or self-funded - then the plan which has covered either individual for the longest period will be primary and the other secondary.

It is the intention of the City to fully abide by State and Federal laws and regulations regarding the coordination of health benefits paid under the City's Health Plan.

All full-time employees are provided at no cost to the employee with a $5,000 life insurance policy effective on the same date health insurance coverage becomes effective.

RESOLUTION ESTABLISHING SPECIAL ELECTION DATE RELATIVE TO THE PROPOSED NEW CITY CHARTER

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That a special municipal election be held on Tuesday, September 12, 1989, for the purpose of submitting to the voters the question of adopting the proposed new City Charter as submitted by the Rochester Charter Commission. This election shall be held in accordance with and pursuant to the requirements of RSA 49-B:4.

RESOLUTION RELATIVE TO POLLING HOURS AND POLLING PLACES

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the following polling places are hereby established for the September 12, 1989 Special Municipal Election and for the November 7, 1989 Regular Municipal Election:

Ward 1: New East Rochester School Gymnasium - Portland Street

Ward 2: Army Reserve Center - Rochester Hill Road

Ward 3: Gonic Elementary School/Multi-purpose room - Railroad Avenue

Ward 4: National Guard Armory - Brock Street

Ward 5: Elk's Lodge #1393 - Columbus Avenue

Further, that in accordance with RSA 659:4, all polling places shall be open from 10:00 AM to 7:00 PM on said Election Days.

ANNUAL REPORT OF THE CITY ASSESSOR 1988-1989

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

Assessor's Inventory

Land Valuations:	
Residential	$72,810,700.00
Commercial	19,912,200.00
Current Use	1,082,150.00
Total Value of Taxable Land	$93,805,050.00
Building Valuations	
Residential	$243,977,900.00
Commercial	68,072,200.00
Manufactured Housing	39,542,800.00
Total Value of Taxable Buildings	$351,592,900.00
Public Utilities	
Gas	$ 953.500.00
Electric	6,537,200.00
Total Valuation of Taxable Property	$452,888,650.00
Exemptions	
Blind (26)	389,000.00
Elderly (541)	7,205,300.00
Physically Handicapped (1)	5,000.00
Total Amount of Exemptions	$ 7,599,300.00
Net Valuation on which tax rate is computed	$445,289,350.00
Veterans (2,039)	124,358.00
Payment in lieu of taxes	15,133.08
Tax amount to be Collected	$ 15,919,234.48

Tax Rate 1988 - $36.00

Respectfully submitted,
Brett S. Purvis
Assessor

REPORT OF THE CITY ATTORNEY 1988-1989

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The following is a report of the activities of the office of City Attorney for the year beginning July 1, 1988 and ending June 30, 1989. During fiscal year 1988-89, the following cases involving the City of Rochester were terminated:

1. City of Rochester v. George Blaisdell, et als, - 85-E-191 and 86-C-094;
2. SRT Associates Limited Partnership v. City of Rochester, - 86-E-157;
3. Mark Torr v. City of Rochester, - 86-C-369;
4. Estate of James Shallow v. City of Rochester, et als, - C86-90-L
5. Harry Bryant, et al v. John Stowell, Code Enforcement Officer, - 87-E-033;
6. Sandra Blanchette v. City of Rochester, - 87-E-167;
7. Kenneth McGee v. City of Rochester, et als, - 88-E-133;
8. Dennis B. v. City of Rochester, - C-82-169-D;

In addition to the above cases, as of June 30, 1989, the following actions involving the City of Rochester or the Rochester School District were outstanding in various New Hampshire state courts, the United States District Court for the District of New Hampshire and/or before the Environmental Protection Agency:

1. City of Rochester v. Mark Huddleson, et als, - 86-E-057;
2. Timothy W. v. City Rochester, - 84-733-L;
3. Edward and Laurie B. v. City of Rochester, - 86-7-L;
4. Robyn Prentiss m/n/f Heith Prentiss v. City of Rochester, - 87C-130;
5. Surette v. City of Rochester, - 88-E-167;
6. 125 Realty Trust v. City of Rochester, - 88-E-122;
7. James DeFeo v. City of Rochester and Kenneth Hussey, Chief of Police, - 88C-705;
8. EPA v. City of Rochester, - CWA-1-I-88-1009;
9. Brenda Harlin v. City of Rochester, et al, -88-C-527;
10. Paul Thomas and Anna Thomas v. City of Rochester, - 89-C-116;
11. Kenneth J. McGee v. City of Rochester, et als, - 89-232-D;
12. L.E. Gregoire Const. v. City of Rochester, - 89-E-089;
13. Est. of Daniel G. Trask v. City of Rochester, et als, - C-89-83L;

The office of the City Attorney provided representation to the City in numerous matters before the New Hampshire Courts with respect to cases

in which the City was a party, as well as before Federal Regulatory Agencies when necessary. In addition, the City Attorney attended City Council meetings, as well as meetings of other City boards and commissions upon request. When requested, legal opinions and advice were provided to the Mayor, City Council, City Department Heads and the Chairmen of various committees and commissions of the City. Legal instruments including deeds, leases, contracts, ordinances, and amendments to ordinances and other similar documents, were drafted and reviewed and required during the year and representation of the City was provided with regard to the acquisition and disposition of real estate.

Respectfully submitted,
Danford J. Wensley, City Attorney

REPORT OF THE CITY CLERK FOR CALENDAR YEAR 1988

January 1, 1988 through December 31, 1988

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL OF THE CITY OF ROCHESTER:

During calendar year 1988, the City Clerk's Office performed the following functions:

Processed the following Vital Statistics Records: 572 Births, 253 Deaths, and 264 Marriages; also processed birth-record amendments including adoptions, legitimations, affidavits of paternity, and legal changes of name; recorded pre-marital age and time waivers; processed vital record correction/amendment forms; issued delayed certificates of birth; issued burial permits under authorization of the Board of Health and Health Officer; filed burial permits for all Rochester interments; filed and indexed informational copies of births, marriages, and deaths which pertained to Rochester residents but which occurred in other communities; and, attended meetings relative to vital record regulations and statutes.

Recorded the votes and proceedings of the City Council at both regular and special City Council meetings; published and indexed the minutes of all City Council meetings in accordance with RSA 91-A:4; and, provided informational copies of the minutes to all affected citizens, boards, commissions and department heads.

Compiled updated pages for the General Ordinances of the City whenever new Ordinances were adopted or whenever existing Ordinances were amended by the City Council; provided these updated pages to all City department heads, elected officials, boards, and commissions, as well as to subscribers.

Issued 1517 Dog Licenses and 18 Kennel/Group Licenses, the latter in conjunction with the Animal Control Officer; provided dog licensing service at the

annual Rabies Clinic held at the Rochester Fairgrounds in April.

Recorded as processed 784 Uniform Commercial Code Financing Statements, as well as 350 related termination, continuation, amendment, assignment, and search statements.

Supervised four (4) elections during 1988, as follows: the February 16, 1988 Presidential Primary Election; the September 13, 1988 State Primary Election; the October 11, 1988 Special Municipal Election relative to electing members of the City Charter Commission; and, the November 8, 1988 State General Election. Received and processed declarations of candidacy for the offices of Representatives to the General Court, Delegates to the State Conventions, and City Charter Commission members; processed and mailed/delivered 2,103 absentee ballots for those four elections; oversaw the typesetting, layout, and printing of all official and sample ballots for the Special Municipal Election; recorded the final election results for all elected offices and for questions relating to amendments to the State Constitution.

Accepted new voter registrations, declarations of party affiliation, and checklist changes in address/ward; provided in-home voter registrations for the elderly and disabled; coordinated and attended all sessions of the Supervisors of the Checklist and served as clerk of that Board; maintained and updated the City's computerized voter checklist; and, printed all required checklists.

Recorded jury lists for all five wards in the City.

Processed applications for the Adams-Pray Funds.

Provided Notarial and Justice of the Peace services.

Processed elderly discounts relative to New England Cablevision.

Published notices of public hearings, vacancies in elected offices, ordinance amendments, Supervisors' sessions, election notices, dog licensing reminders, etc., as required by law.

Recorded Federal and State tax liens; City liens; writs of attachment; utility pole and conduit licenses; articles of agreement and amendments thereto; surety bonds; City vehicle titles; agreements and contracts; leases; New Hampshire Wetlands Board/dredge and fill applications; litigations; and, deeds of the City.

Received and recorded cash receipts from various City Departments, including the Welfare Department, the Health/Code Enforcement/Building Inspection Department, the Planning and Development Office, the Zoning Board, the Police Department, the Recreation Department, and the Animal Control Office. City Clerk revenues for Fiscal Year 1988-89, totaled $11,422.00 in Vital Record fees, $5,840.00 in Marriage License Fees, $8,582.00 in Uniform Commercial Code fees, and $1,646.00 in Miscellaneous income; Dog License revenues totaled $6,861.00.

Continued organizing and cataloging documents stored in the City Hall vault, in accordance with the retention schedule established by the Administrative Rules of the New Hampshire Municipal Records Board.

Respectfully submitted,
Gail M. Varney, City Clerk

- TO: MAYOR RICHARD GREEN AND MEMBERS OF THE ROCHESTER CITY COUNCIL
- RE: REPORT OF STATE PRIMARY ELECTION RETURNS FOR THE OFFICES OF REPRESENTATIVES TO THE GENERAL COURT AND DELEGATES TO THE STATE CONVENTIONS

☐ DISTRICT 11 [WARD 1, WARD 2, AND WARD 5 - CITY OF ROCHESTER]

• REPUBLICAN	WARD 1	WARD 2	WARD 5	TOTAL
JAMES E. APPLEBY	164	138	133	435
JULIE M. BROWN	137	145	108	390
CLYDE J. DOUGLASS	133	141	115	389
SANDRA B. KEANS	147	149	126	422
RALPH W. TORR	147	129	126	402
ROBERT CALLAGHAN	0 WI	1 WI	2 WI	3 WI
JAMES MCMANUS, JR.	0 WI	1 WI	0 WI	1 WI
CAROLINE MCCARLEY	1 WI	1 WI	0 WI	2 WI
SCATTERING ::	2 WI	4 WI	0 WI	6 WI

• DEMOCRATIC	WARD 1	WARD 2	WARD 5	TOTAL
ROBERT J. CALLAGHAN	89	99	102	290
JAMES F. MCMANUS, JR.	101	86	92	279
JAMES E. APPLEBY	14 WI	0 WI	11 WI	25 WI
DANIEL DELISLE	7 WI	10 WI	2 WI	19 WI
BRUCE MAY	6 WI	9 WI	3 WI	18 WI :::::
CAROLINE MCCARLEY	3 WI	12 WI	3 WI	18 WI :::::
BRUCE LINDSAY	7 WI	8 WI	2 WI	17 WI
RALPH TORR	0 WI	0 WI	5 WI	5 WI
CLYDE DOUGLASS	3 WI	0 WI	0 WI	3 WI
SANDRA KEANS	2 WI	1 WI	0 WI	3 WI
JULIE BROWN	1 WI	0 WI	0 WI	1 WI
JOSEPH HEBERT	0 WI	1 WI	0 WI	1 WI
CHARLES GRASSIE, JR.	0 WI	0 WI	1 WI	1 WI
JAMES MCGRANAGHAN	1 WI	0 WI	0 WI	1 WI

☐ DISTRICT 10 [WARD 3 AND WARD 4 - CITY OF ROCHESTER; AND, TOWN OF STRAFFORD] ::::

• REPUBLICAN	WARD 3	WARD 4	TOTAL ::::
DRUCILLA BICKFORD	130	102	232
PATRICIA H. FOSS	132	94	226
KARL R. MILLER	129	95	224
JOHN B. YOUNG	128	93	221
ROBERT JEAN	34 WI	26 WI	60 WI :::::
JANET PELLEY	5 WI	0 WI	5 WI
JOHN O'BRIEN	2 WI	0 WI	2 WI :::::
RONALD LAURION	0 WI	1 WI	1 WI
EDWARD FLANAGAN	0 WI	1 WI	1 WI
TERRENCE DUNN	0 WI	1 WI	1 WI
TERRY LONG	0 WI	1 WI	1 WI
GEORGE BROWN	1 WI	0 WI	1 WI
SCATTERING ::	5 WI	3 WI	8 WI

(CONTINUED)

☐ DISTRICT 10 - CONTINUED

• DEMOCRATIC	WARD 3	WARD 4	TOTAL ::::
GEORGE F. BROWN	131	97	228
ROBERT W. JEAN	108	94	202
RONALD R. LAURION	116	144	260
JOHN O'BRIEN	94	111	205
JANET R. PELLEY	121	137	258
DRUCILLA BICKFORD	0 WI	1 WI	1 WI
PATRICIA FOSS	0 WI	1 WI	1 WI
KARL MILLER	0 WI	1 WI	1 WI
RALPH FOSS	0 WI	1 WI	1 WI
SCATTERING ::	0 WI	3 WI	3 WI

☐ DELEGATES TO STATE CONVENTIONS

NOTE: "MISCELLANEOUS" REFLECTS INDIVIDUAL VOTES CAST FOR PERSONS WHO DO NOT RESIDE IN THE APPLICABLE WARD; ALSO INCLUDES WRITE-IN VOTES FOR FICTITIOUS CHARACTERS AND WRITE-IN VOTES WHERE ONLY PARTIAL NAMES WERE GIVEN.

• REPUBLICAN

□ WARD 1

RONALD R. MALONE	143
SHARON E. MALONE	141
GEORGE LOVEJOY	1 WI
JAMES APPLEBY	1 WI

□ WARD 2

RICHARD P. GREEN	129
CHARLES L. VINCENT	141
BETTY PALLAS	1 WI
SANDRA KEANS	1 WI
MISCELLANEOUS	2 WI

□ WARD 3

JOHN J. GRIMES	115
DANIEL J. HUSSEY	130
THOMAS R. VERHEY	52
PAUL MEADER	1 WI

• DEMOCRATIC

□ WARD 1

JEFF PELLETIER	1 WI
PAUL SATCHFIELD	1 WI
NAT PELLETIER	1 WI
A. RAYMOND VARNEY	1 WI
KIMBERLY VARNEY	1 WI
MISCELLANEOUS	5 WI

□ WARD 2

BRIAN BRENNAN	5 WI
BETTY PALLAS	5 WI
PHIL HARDING	2 WI
ALFRED RUEL	2 WI
BRUCE MAY	1 WI
ROBERT CALLAGHAN	1 WI
KRIS OSWALD	1 WI
SANDRA OSWALD	1 WI
MISCELLANEOUS	9 WI

□ WARD 3

GERARD R. COUTURE	2 WI
DONALD FRENCH, JR.	2 WI
ALAN REED-ERICKSON	1 WI
EDWARD FLANAGAN	1 WI
RAYMOND MATHESON	1 WI
SAMANTHA MAYNARD	1 WI
GEORGE BROWN	1 WI
MISCELLANEOUS	7 WI

(CONTINUED)

☐ DELEGATES TO STATE CONVENTIONS - CONTINUED

• REPUBLICAN

□ WARD 4

ROBERT A. BUSH	4 WI
DARLENE DESMARAIS	1 WI
BARBARA BUSH	1 WI
ALAN STEWART	1 WI
MISCELLANEOUS	2 WI

□ WARD 5

DANFORD J. WENSLEY	150
CHARLES GRASSIE, JR.	2 WI
MISCELLANEOUS	5 WI

• DEMOCRATIC

□ WARD 4

DARLENE V. DESMARAIS	154
PAMELA COOK	1 WI
JACQUELINE PETERS	1 WI
GEORGE ROBERG	1 WI
MISCELLANEOUS	5 WI

□ WARD 5

CHARLES W. GRASSIE, JR.	107
RALPH TORR	1 WI
DANFORD WENSLEY	1 WI
STEVEN TUTTLE	1 WI
BILLY JOHNSTON	1 WI
MISCELLANEOUS	3 WI

☐ VOTER TURNOUT [% VOTER TURNOUT, CITY-WIDE = 15%]

	# NAMES ON CHECKLIST	# VOTERS (REGULAR/ABSENTEE)	% TURNOUT
WARD 1:	2408	303 REGULAR 40 ABSENTEE	14.2%
WARD 2:	2044	298 REGULAR 38 ABSENTEE	16.4%
WARD 3:	3132	351 REGULAR 44 ABSENTEE	12.6%
WARD 4:	2226	323 REGULAR 38 ABSENTEE	16.2%
WARD 5:	2361	332 REGULAR 39 ABSENTEE	15.7%
TOTAL:	12,171	1,607 REGULAR 199 ABSENTEE	15.0%

☐ PARTY AFFILIATIONS: BEFORE PRIMARY (AFTER PRIMARY IN PARENTHESES)

	REP	DEM	IND	TOTAL
WARD 1:	751 (768)	803 (814)	854 (826)	2408
WARD 2:	722 (732)	639 (652)	683 (660)	2044
WARD 3:	929 (943)	1111 (1120)	1092 (1069)	3132
WARD 4:	551 (557)	965 (969)	710 (700)	2226
WARD 5:	756 (771)	815 (826)	790 (764)	2361
TOTAL:	3709 (3771)	4333 (4381)	4129 (4019)	12,171

RESPECTFULLY SUBMITTED,

GAIL M. VARNEY, CITY CLERK

:: SCATTERING REFLECTS SINGLE VOTES FOR PERSONS NOT RESIDING IN THE APPLICABLE DISTRICT
:::: VOTE RETURNS FOR THE TOWN OF STRAFFORD ARE NOT INCLUDED IN THIS REPORT
::::: SEE ADDENDUM, PAGE 4

TO MAYOR RICHARD GREEN AND MEMBERS OF THE ROCHESTER CITY COUNCIL:

ADDEDUM TO STATE PRIMARY ELECTION RETURN REPORT

DISTRICT 11: DEMOCRATIC PRIMARY

The tie vote between write-in candidates Bruce May and Caroline McCarley was resolved, by lot, at the Secretary of State's Office.

Bruce May won the coin toss and his name will appear on the November 8 State General Election Ballot as a Democratic candidate for District 11 Representative to the General Court.

Caroline McCarley had submitted a declaration of intent during the June filing period and her name will appear on the ballot as an "Independent" candidate for District 11 Representative to the General Court.

DISTRICT 10: REPUBLICAN PRIMARY

By request of Robert Jean, a recount for the District 10 Republican Primary was conducted by the Secretary of State on September 22, 1988. All votes cast for that office were recounted, with particular attention to the write-in votes. With the vote returns from the Town of Strafford included, John O'Brien received the most write-in votes and his name will appear on the November 8 State General Election Ballot as a Republican Candidate for District 10 Representative to the General Court.

The vote returns from Ward 3 and Ward 4, City of Rochester, varied by only one (1) vote after the recount was completed.

Respectfully submitted,

Gail M. Varney,
City Clerk

TO MAYOR RICHARD GREEN AND MEMBERS OF THE CITY COUNCIL:

REPORT OF FILINGS, CITY CHARTER COMMISSION MEMBERS

The following individuals filed as candidates for the City Charter Commission during the filing period for the special October 11, 1988 Special Municipal Election:

Brian P. Brennan
George F. Brown
Fred H. Chisholm
Arleen Clark
Michael L. DuBois
Edward L. Flanagan
Donald W. French, Jr.
Maurice L. Gagne
Charles W. Grassie, Jr.
Daniel J. Harkinson
Fred Hemmerly
Charles F. Hervey
Daniel J. Hussey
John H. Ineson
Kennett R. Kendall, Jr.
Raymond J. Lebrun
Raymond A. Lundborn
Daniel J. Moynihan
Betty B. Pallas
Charles A. Peroni
Sherman M. Reed
Roland R. Roberge
David C. Tinkham
Robert J. Watson
Danford J. Wensley

Candidates' names will be listed alphabetically on the ballot and six (6) individuals will be elected, *if* the voters approve the following question which will appear on the same ballot: "Shall a charter commission be established for the purpose of revising the City Charter or establishing a new City Charter?"

Respectfully submitted,

Gail M. Varney
City Clerk

TO: MAYOR RICHARD GREEN AND MEMBERS OF THE CITY COUNCIL

RE: REPORT OF ELECTION RETURNS - OCTOBER 11, 1988 SPECIAL MUNICIPAL ELECTION

CITY CHARTER COMMISSION	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	TOTAL	
BRIAN P. BRENNAN	32	135	59	54	66	346 ✓	6TH
GEORGE F. BROWN	17	22	46	26	29	140	19TH
FRED H. CHISHOLM	41	36	34	31	48	190	16TH
ARLEEN CLARK	71	78	82	88	75	394 ✓	5TH
MICHAEL L. DUBOIS	36	64	87	58	72	317	8TH
EDWARD L. FLANAGAN	39	39	37	30	38	183	17TH
DONALD W. FRENCH, JR.	10	5	17	5	16	53	24TH
MAURICE L. GAGNE	32	48	35	30	46	191	15TH
CHARLES W. GRASSIE, JR.	48	42	36	29	47	202	14TH
DANIEL J. HARKINSON	56	129	70	65	79	399 ✓	3RD
FRED HEMMERLY	1	8	7	7	8	31	25TH
CHARLES F. HERVEY	72	92	80	77	85	406 ✓	2ND
DANIEL J. HUSSEY	45	57	86	44	66	298	11TH
JOHN H. INESON	15	22	19	5	22	83	22ND
KENNETT R. KENDALL, JR.	63	99	67	77	91	397 ✓	4TH
RAYMOND J. LEBRUN	21	11	13	9	16	70	23RD
RAYMOND A. LUNDBORN	42	43	54	41	49	229	13TH
DANIEL J. MOYNIHAN	47	81	66	60	45	299	10TH
BETTY B. PALLAS	39	103	55	41	95	333	7TH
CHARLES A. PIERONI	16	40	27	37	15	135	20TH
SHERMAN M. REED	52	66	50	46	63	277	12TH
ROLAND R. ROBERGE	78	125	121	122	122	568 ✓	1ST
DAVID C. TINKHAM	30	25	24	14	5	98	21ST
ROBERT J. WATSON	33	28	48	30	36	175	18TH
DANFORD J. WENSLEY	45	72	71	52	73	313	9TH

THE SIX CANDIDATES RECEIVING THE MOST VOTES, DESIGNATED BY "✓", WERE DECLARED ELECTED; ADDITIONALLY, AT ITS NOVEMBER 1, 1988 MEETING, THE CITY COUNCIL ELECTED THE FOLLOWING THREE INDIVIDUALS TO SERVE ON THE NINE-MEMBER CITY CHARTER COMMISSION: BETTY B. PALLAS, SHERMAN M. REED, AND EDWINNA C. VANDERZANDEN.

SHALL A CHARTER COMMISSION BE ESTABLISHED FOR THE PURPOSE OF REVISING THE MUNICIPAL CHARTER OR ESTABLISHING A NEW MUNICIPAL CHARTER?

	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	TOTAL
YES	143	212	179	160	177	871
NO	41	28	46	19	31	165

VOTER TURNOUT

	# NAMES ON CHECKLIST	# REGULAR BALLOTS CAST	# ABSENTEE BALLOTS CAST	TOTAL VOTERS	PERCENT TURNOUT
WARD 1	2461	175	27	202	8.2%
WARD 2	2062	243	37	280	13.6%
WARD 3	3169	206	39	245	7.7%
WARD 4	2234	175	29	204	9.1%
WARD 5	2387	200	44	244	10.2%
TOTAL:	12,313	999	176	1,175	9.5%

NO RECOUNT REQUESTS WERE FILED RELATIVE TO EITHER THE CANDIDATES' RACE OR THE QUESTION.

RESPECTFULLY SUBMITTED,

Gail M. Varney

GAIL M. VARNEY, CITY CLERK

TO: MAYOR RICHARD GREEN AND MEMBERS OF THE ROCHESTER CITY COUNCIL

RE: REPORT OF NOVEMBER 8, 1988 STATE GENERAL ELECTION RETURNS - REPRESENTATIVES TO THE GENERAL COURT (DISTRICTS #10 AND #11)

DISTRICT #10	WARD 3	WARD 4	STRAFFORD ::	TOTAL
DRUCILLA BICKFORD, REP	1125	684	540	✓ 2349 BICKFORD
PATRICIA H. FOSS, REP	1108	710	816	✓ 2634 FOSS
KARL R. MILLER, REP	1046	608	558	2212
:::: [JOHN O'BRIEN, REP	1037	594	665	✓ 4113 O'BRIEN
JOHN O'BRIEN, DEM]	833	618	366	
JOHN B. YOUNG, REP	960	585	808	✓ 2353 YOUNG
GEORGE F. BROWN, DEM	1064	699	412	2175
ROBERT W. JEAN, DEM	1017	685	385	2087
RONALD R. LAURION, DEM	1093	831	310	2234
JANET R. PELLEY, DEM	1182	813	315	✓ 2310 PELLEY

✓ = ELECTED

DISTRICT #11	WARD 1	*	WARD 2	*	WARD 5	*	TOTAL	*
:::: [JAMES E. APPLEBY, REP	934	917	700	677	774	765	✓ 4031 APPLEBY	3982
JAMES E. APPLEBY, DEM]	621	600	419	433	583	590		
JULIE M. BROWN, REP	895	867	710	709	776	781	✓ 2381 BROWN	2357
CLYDE J. DOUGLASS, REP	884	853	730	725	740	733	2354	2311
SANDRA B. KEANS, REP	1078	1052	900	891	933	936	✓ 2911 KEANS	2879
RALPH W. TORR, REP	889	870	705	706	875	877	✓ 2469 TORR	2453
ROBERT J. CALLAGHAN, DEM	857	837	704	703	811	810	✓ 2372 CALLAGHAN	2350
DANIEL N. DELISLE, DEM	591	567	422	419	580	586	1593	1572
BRUCE MAY, DEM	598	582	461	459	585	586	1644	1627
JAMES F. MCMANUS, JR., DEM	914	892	640	632	728	737	2282	2261
CAROLINE MCCARLEY, IND	64	65	91	103	43	47	198	215

* RECOUNT REQUESTED BY CLYDE DOUGLASS; RECOUNT RESULTS SHOWN IN SMALL TYPE.

✓ = ELECTED

:: STRAFFORD VOTES RETURNS OBTAINED FROM THE STRAFFORD TOWN CLERK

:::: CANDIDATES IN BRACKETTS "[ ]" APPEARED ON BOTH SIDES OF THE BALLOT

FIVE (5) CANDIDATES WERE ELECTED FROM EACH DISTRICT.

[CONTINUED, NEXT PAGE]

REPORT OF NOVEMBER 8, 1988 STATE GENERAL ELECTION RETURNS - 2

VOTER TURNOUT

	# NAMES ON CHECKLIST	# REGULAR BALLOTS CAST	#ABSENTEE BALLOTS CAST	TOTAL # VOTERS	PERCENT VOTER TURNOUT	# STRAIGHT REP VOTES	# STRAIGHT DEM VOTES
WARD 1	2664	1787	138	1925	72%	418	262
WARD 2	2173	1391	153	1544	71%	330	204
WARD 3	3396	2223	196	2419	71%	487	396
WARD 4	2342	1477	144	1621	69%	290	274
WARD 5	2538	1608	178	1786	70%	381	299
TOTAL	13,113	8,486	809	9,295	71%	1,906	1,435

A TRUE RECORD,

ATTEST: Gail M. Varney

GAIL M. VARNEY, CITY CLERK

PARTY AFFILIATIONS: February 6, 1988 [Before Presidential Primary]

	REP	DEM	IND	Total
Ward 1:	584	652	1107	2343
Ward 2:	610	532	881	2023
Ward 3:	679	902	1417	2998
Ward 4:	463	857	885	2205
Ward 5:	609	659	1045	2313
TOTAL:	2945	3602	5335	11,882
	(25%)	(30%)	(45%)	

PARTY AFFILIATIONS: February 6, 1988 [After Presidential Primary]

Ward 1:	742	818	783	2343
Ward 2:	739	653	631	2023
Ward 3:	914	1114	970	2998
Ward 4:	561	984	660	2205
Ward 5:	773	836	704	2313
TOTAL:	3729	4405	3748	11,882
	(31%)	(37%)	(32%)	

PARTY AFFILIATIONS: May 31, 1988 [Start of Filing Period / State Primary Election]

Ward 1:	728	798	815	2341
Ward 2:	718	635	667	2020
Ward 3:	907	1097	1035	3039
Ward 4:	547	962	682	2191
Ward 5:	752	819	749	2320
TOTAL:	3652	4311	3948	11,911
	(31%)	(36%)	(33%)	

PARTY AFFILIATIONS: SEPTEMBER 3, 1988 [BEFORE STATE PRIMARY ELECTION]

	REP	DEM	IND	TOTAL
WARD 1:	751	803	854	2408
WARD 2:	722	639	683	2044
WARD 3:	929	1111	1092	3132
WARD 4:	551	965	710	2226
WARD 5:	756	815	790	2361
TOTAL:	3709 (30%)	4333 (36%)	4129 (34%)	12,171

PARTY AFFILIATIONS: SEPTEMBER 14, 1988 [AFTER STATE PRIMARY ELECTION]

	REP	DEM	IND	TOTAL
WARD 1:	768	814	826	2408
WARD 2:	732	652	660	2044
WARD 3:	943	1120	1069	3132
WARD 4:	557	969	700	2226
WARD 5:	771	826	764	2361
TOTAL:	3771 (31%)	4381 (36%)	4019 (33%)	12,171

PARTY AFFILIATIONS: OCTOBER 1, 1988 CHECKLIST (PRIOR TO SPECIAL MUNICIPAL ELECTION)

	REP	DEM	IND	TOTAL
WARD 1:	775	813	873	2461
WARD 2:	735	652	675	2062
WARD 3:	951	1118	1100	3169
WARD 4:	558	960	716	2234
WARD 5:	768	829	790	2387
TOTAL:	3787 (30%)	4372 (36%)	4154 (34%)	12,313

PARTY AFFILIATIONS: OCTOBER 29, 1988 [PRIOR TO STATE GENERAL (PRESIDENTIAL) ELECTION]

	REP	DEM	IND	TOTAL
WARD 1:	815	829	1020	2664
WARD 2:	752	661	760	2173
WARD 3:	989	1132	1275	3396
WARD 4:	578	964	800	2342
WARD 5:	790	829	919	2538
TOTAL:	3924 (30%)	4415 (34%)	4774 (36%)	13,113

REPORT OF THE DEPARTMENT OF CODE ENFORCEMENT
1988 - 1989

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The Code Enforcement Department has been extremely active during this 12 month period. As the population of Rochester continues to grow so does the responsibility of the department to enforce the rules and regulations of the City of Rochester. This office remains dedicated to this responsibility and will continue its program of positive code enforcement as a means of ensuring the health and safety of the citizens of Rochester.

The total revenue collected by the Code Enforcement Department was $94,958.06 and is catagorized as follows:

Food Establishment Licenses	$ 8,620.00
Animal Control	2,084.50
Code Enforcement Permits	16,764.95
Building Permits	67,488.61
	$94,958.06

The total amount expended by the department, including a $20,000.00 subsidy to the Rochester Visiting Nurses Association, was $154,795.17.

BUILDING INSPECTION

Major duties of the department include the administration of the BOCA Building Code, review and issuance of building permits, and inspection of construction sites to ensure their conformance to the Zoning Ordinance, Planning Board Approvals, and the Building and Life Safety Codes.

This year Rochester maintained a steady growth trend in the construction of single family homes and saw a sharp decline in the construction of multifamily buildings. During this period the City also experienced a marked increase of construction in the industrial sector. Prime examples of this industrial growth are the construction of the 125,000 square foot Cabletron Systems Inc. facility, the 100,000 square foot Teledyne Laars Inc. plant, and the 19,500 square foot Roger Cloitre building each located in the City developed Industrial Park.

The total of 1,548 building permits were issued with an estimated building cost of $25,946,415.00. The following illustrates the continued growth within the City during the 1980's.

YEAR	BUILDING ESTIMATE COST	PERMITS ISSUED
81-82	$ 3,086,107.95	425
82-83	6,620,778.00	454
83-84	5,469,322.50	510
84-85	15,161,269.00	707
85-86	26,409,601.00	1,005
86-87	57,445,635.00	1,727
87-88	34,510,382.00	1,400
88-89	25,946,415.00	1,548

HEALTH

The major health related duties of the department continue to be the licensing and inspection of the City's food establishment industry. We have worked closely with the owners and operators to ensure compliance with the N.H. rules for the sanitary production and distribution of food. During the year, each food establishments was inspected a minimum of two times and as a whole Rochester's food establishment continue to maintain their national average of 85%.

The Department also performed inspections of day care and foster home facilities, investigated housing code complaints and responded to various health related concerns of the citizens of Rochester.

The Animal Control Officer, Mr. Frank Callaghan, has remained very active. With the continued growth in the City, his has become an increasingly demanding position. Mr. Callaghan has done an excellent job in responding to the public needs.

The Board of Health has conducted meetings throughout the year and has accomplished many tasks as a Board. During the year I have served as the Board of Health's representative on the Chemical Awareness and Planning Advisory Committee, William Keefe has served on the Rochester Substance Abuse Task Force and Dr. Britton has served on the Solid Waste Task Force.

The Board of Health is comprised of the following members:

Dr. Thomas Moon, D.V.M. - Chairman
Dr. Joseph Britton, M.D. - City Physician
Mr. John Stowell, H.O. - Secretary
Dr. James DeJohn, M.D.
Mr. William Keefe, P.D.

CODE ENFORCEMENT

Other general activities performed by the department included inspection and licensing of mobile home parks, inspection of public school buildings and licensing of bowling alleys, movie theaters, pool tables, taxi cabs, junk yards, secondhand dealers, video games and hawkers and peddlers.

Respectfully submitted
John Stowell - Director of Code Enforcement

BUILDING PERMITS

Fiscal Year 1988 -- 1989

Month/ Year		Conv. Homes		Founda- tions		Condos & Apartment Complex		Mobile Homes		Residential Additions Alterations Repairs & Outbuildings		Commercial Buildings		Commercial Additions Alterations Repairs & Outbuildings		Electrical
Jul. '88	3	179,300					6	184,080	52	286,615			4	136,000	15	14,380
Aug. '88	7	385,408	1	2,000	1	315,000	6	185,624	53	394,499	1	85,000	2	4,600	30	45,900
Sep. '88	5	299,000	1	15,000			2	47,000	58	317,844	4	1,507,937	3	44,600	29	20,135
Oct. '88	5	458,000			1	90,000	3	115,948	27	177,954	2	98,000	5	139,400	19	36,025
Nov. '88	8	503,868	3	43,000			17	571,587	31	258,870	3	1,000,000	7	54,800	42	54,856
Dec. '88	5	275,800	1	7,700	1	85,000	16	669,696	17	184,652	4	3,069,300	7	1,118,138	34	31,250
Jan. '89	2	93,000	1	6,000			7	257,342	17	182,652	1	93,900	5	50,000	34	69,475
Feb. '89	1	69,000							10	41,957			3	102,800	25	451,300
Mar. '89	8	478,462	2	36,596			7	301,272	40	533,934	1	60,000	7	76,400	29	48,920
Apr. '89	10	692,100			3	932,970	2	54,009	51	241,993	1	1,129,673	6	50,900	57	206,666
May '89	17	1,384,880	1	3,000			14	376,844	69	255,786			7	417,358	51	107,610
Jun. '89	8	443,935	1	3,000			8	267,894	53	253,399	1	17,000	9	348,239	71	262,260
	79	5,262,753	11	116,296	6	1,422,970	88	3,031,296	478	3,129,893	18	7,060,810	65	2,543,235	436	1,348,777

BUILDING PERMITS CONTINUED

Plumbing		Signs		Pools		Other		Renewals		Monthly Total		Year to Date Total		Demolitions		Demolitions Year to Date Total	
1	12,000	2	3,525	7	42,269	12	10,198	4	15,600	106	883,967	106	883,967	0	0	0	0
5	9,850	3	8,500	6	44,839	8	99,240	9	71,000	132	1,651,460	238	2,535,427	2	2,600	2	2,600
7	28,050	4	10,500	1	8,000	5	4,068	8	95,000	127	2,451,134	365	4,986,561	2	6,700	4	9,300
3	5,985	6	19,850	3	45,150	7	10,400	5	207,800	102	1,404,512	467	6,391,073	6	34,800	10	44,100
5	8,300	1	400	0	0	4	5,000	1	20,000	122	2,520,681	589	8,911,754	1	1,750	11	45,850
7	19,200	4	5,700	0	0	3	12,150	5	58,250	104	5,536,574	639	14,448,328	3	19,000	14	64,850
10	178,900	3	3,150	0	0	0	0	3	5,800	83	940,219	776	15,388,547	3	4,850	17	69,700
7	12,500	3	4,850	1	560	1	580	6	193,800	57	877,347	833	16,265,894	2	4,200	19	73,900
7	24,120	4	6,000	2	21,000	1	350	4	53,000	112	1,640,054	945	17,905,948	8	13,900	27	87,800
15	118,935	2	600	5	33,100	15	41,008	6	24,230	173	3,526,184	1,118	21,432,132	6	6,000	33	93,800
15	62,400	5	13,250	10	59,814	25	55,084	3	8,500	217	2,744,526	1,281	23,423,678	6	11,950	39	105,750
24	80,450	4	12,350	11	58,822	11	18,408	2	4,000	213	1,769,757	1,548	25,946,415	5	11,050	44	116,800
106	560,690	41	88,675	46	313,554	92	256,486	56	756,980	1,548	25,946,415			44	116,800		

REPORT OF THE FIRE DEPARTMENT 1988-1989

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL OF THE CITY OF ROCHESTER, NEW HAMPSHIRE:

I herewith submit the Fire Report of emergency activities for the fiscal year of July 1, 1988 to June 30, 1989.

There were a total of 1,318 Alarms in the City of Rochester in 1988-1989 which consisted of the following:

Still Alarms 979; Permanent Men's Calls 1; Box Alarms, Central 160; Gonic 105: East Rochester 44; Mutual Aid Received 22; Mutual Aid Given 7.

These included Industrial 4; Mercantiles 2; Residential 48; Accident Responses (Vehicle) 114; Ambulance Assistance 136; Car or Truck fires 46; Bomb scares 5; Brush and Grass Fires 61; Chimney Fires 19; Electrical Fires and Hazards 76; False Alarms 193; False Calls 20; Gasoline or Oil spills 25; Hurst Tool Responses 17; Investigations only 278; Miscellanous calls 150; Smoke Scares and Honest Mistakes 90; Below are the amounts reported by Insurance Carriers on Buildings and Contents involved in fires in 1988-89.

Estimated Value of Buildings	$702,765.96
Estimated insurance on same	611,895.96
Estimated loss reported	432,308.46
Insurance paid on same	325,058.46

Estimated value of Contents	86,710.14
Estimated insurance on same	80,030.14
Estimated loss reported	82,226.57
Insurance paid on same	53,420.09

The following are the amounts reported on all vehicle fires occurring in the City. These include vehicles registered in other Cities and Towns of the State of New Hampshire, plus other States.

Estimated value of Vehicles	$16,047.70
Estimated insurance on same	15,697.70
Estimated loss reported	16,879.40
Insurance paid on same	14,864.40

At this time I wish to express my appreciation to His Honor the Mayor, and members of the City Council, the Committee of the Fire Department, all members of the Rochester Fire Department, Police Department and to all other persons or agencies who have rendered us assistance throughout the fiscal year 1988-1989.

Respectfully submitted,

Robert E. Duchesneau, Fire Chief

ROCHESTER FIRE DEPARTMENT

REPORT TO PUBLIC HEALTH & SAFETY COMMITTEE

FIRE CALLS AND ACTIVITY FOR THE ~~MONTH~~ YEAR OF July 01, 1988 - June 30, 1989

BOX ALARMS	160	
MUTUAL AID CALLS	22	
PERMANENT MEN'S CALLS (Code 25)	01	
STILL ALARMS	979	
CALLS IN EAST ROCHESTER	44	
CALLS IN GONIC	105	
OUT OF TOWN CALLS	07	
TOTAL ALARMS	1,318	
MANUFACTURING FIRES	04	
MERCANTILE FIRES	02	
NON-RESIDENTIAL FIRES	34	
RESIDENTIAL FIRES	48	
ACCIDENT RESPONSES (Vehicle)	114	
AMBULANCE ASSISTANCE	136	
BOMB SCARES	05	
BRUSH & GRASS FIRES	61	
CAR OR TRUCK FIRES	46	
CHIMNEY FIRES	19	
ELECTRICAL PROBLEMS	76	
FALSE ALARMS	193	
FALSE CALLS	20	
GAS WASH DOWNS	25	
HURST TOOL RESPONSES	17	
INVESTIGATIONS ONLY	278	
MISCELLANEOUS CALLS	150	
NO SCHOOL BLOWN	-0-	
SMOKE SCARES & HONEST MISTAKES	90	
Sub total #1		1,318
ACTUAL FIRES EXTINGUISHED	163	
FIRES OUT ON ARRIVAL	37	
HURST TOOL NOT NEEDED	05	
BLAISDELL CORNER FD TONED	15	
Sub total #2		220
TOTAL #1 & #2	1,538	

REPORT TO PUBLIC HEALTH & SAFETY COMMITTEE

FIRE CALLS AND ACTIVITY FOR THE ~~MONTH~~ YEAR OF July 01, 1988 - June 30 1989

ALARM TESTS	394
BOXES PLUGGED OUT	239
DAY CARE INSPECTION	17
FIRE DRILLS	69
FIRE INVESTIGATIONS	79
FIRE SAFETY INSPECTIONS	840
FIRE WATCHES	15
FOSTER HOME INSPECTIONS	05
OIL BURNER INSPECTIONS	151
PUBLIC ASSISTANCE	71
TRAINING SESSIONS	564
WOOD STOVE INSPECTIONS	35
TOTAL	2,479

REPORT OF THE LIBRARIAN OF THE ROCHESTER PUBLIC LIBRARY 1988-1989

TO THE HONORABLE MAYOR, CITY COUNCIL AND BOARD OF TRUSTEES OF THE ROCHESTER PUBLIC LIBRARY:

Nineteen eighty-eight/nineteen eighty-nine was a year of change in the history of the Rochester Public Library. Computer technology came to the library in the form of computerized ordering of library materials, the installation of a dataline to connect Rochester and other area libraries to the computer at the University of New Hampshire/Durham, and in June two Online public catalogs became available. Significant progress was made in converting the library holdings to machine readable form for entry on the regional library database. The decision to relocate the library from the South Main Street building, where it has been housed for more that eighty years, was also made this past year.

PERSONNEL

At the close of the year all library positions were filled. Two children's librarians on the staff made possible a full schedule of children's programs and provided assistance to many children. The presence of a director, a technical services librarian and a reference librarian has made possible more hours of professional reference service.

This past year the library board adopted formal job descriptions for all library staff. The current job descriptions are standard library job descriptions which reflect position titles, duties, skills and education required for similar positions in other public libraries. Staff development activities/conservation workshp, and attendance at the New Hampshire Library Association Annual Conference.

COLLECTION

As part of the retrospective conversion project, all items in the collection are being systematically evaluated. Worn and obsolete materials are being discarded and current titles purchased where needed. More complex and a greater number of reference questions have called for the purchase of a greater number and variety of reference materials. Changing technology in the recording field has brought about the demise of phonograph record collections in the library. Tape cassettes and video cassettes are now purchased instead.

FACILITIES

This year the decision was made by the City of Rochester to relocate the library, along with the Recreation Department and the Fire Department, to the present Spaulding High School. Although the present library building

is now considered a temporary location, it is being maintained in as good a condition as possible pending the city's decision on its use or disposition. The proposed new location has the potential to become a spacious, functional, accessible and attractive public library.

SERVICES

There were 113,815 items circulated by the library from July 1, 1988 to June 30, 1989. This is a 10.5% increase over 87/88. Both children's and adult circulation grew during the past year. The automated acquisitions order system, which the library began using this past year, has made possible faster delivery of new materials.

The conversion of the library's holdings from paper to computerized records proceeded at a much faster rate the last six months of the year when Roberta Ryan, former director, became head of Technical Services and was able to devote full time to this part of library operations. As the year closed, about 20% of the library's holdings were included on the Seacoast Area Integrated Library System (SAILS). Tangible results of this activity and the months and years of planning done by SAILS participants and the State Library became available in June when two Public Access Catalog Terminals were installed in the adult area of the library. This computer version of the familiar card catalog lists owned by other libraries in the SAILS area as well as those owned by the Rochester Public Library.

The access to other library collections, which the Online Catalog provides, stimulated an increase in interlibrary loan requests. Rochester loaned more material to order libraries in 1988/89 (267) than in the previous year (200).

There were 7548 reference questions recorded in 1988/89. This was an 85% increase over 1987/88.

Book related discussion groups continue to be popular with area readers. A Great Books discussion group meets regularly and a New Hampshire Council for the Humanities sponsored discussion series was well attended during January, February and March.

Children's programming included a summer reading program with 152 participants and story hours, film programs, and special programs attendance combined for a total of 5,214 children.

It is with great pleasure that I serve as Director of the Rochester Public Library. The support of my co-workers, the dedication and hard work done by the Library Trustees, and the interest and contributions of the Library

Friends, and the cooperation of other city departments are all appreciated.

The increasing use which Rochester citizens make of their library is heartening to me and to the library staff.

Respectfully submitted,

Tedine J. Roos
Librarian

TRUSTEES

Jeremiah Minihan, Chairperson	Term to Expire in 1991
Harry Rose, Secretary	1990
Ann Marie Cassavechia, Treasurer	1991
David Pearson	1990
Natalie Wensley	1992
Diane Brennan	1992
Mayor Richard Green	Ex-officio

STAFF AS OF JUNE 30, 1989

Director	Tedine J. Roos
Technical Services Librarian, Head	Roberta Ryan
Children's Librarian, Head	Karen Eger
Reference Librarian	Cynthia Scott
Children's Librarian	Nancy Campbell
Library Asst., Head of Circulation	Elise Brelis
Library Asst.	Eleanor Berney
Library Asst.	Pat Roese
Library Asst.	Ruth Clough
Library Asst.	John Collins
Library Asst.	Mary Theresa Locke
Library Asst., Technical Services	Blanch Valley
Library Asst., Children's Services	Frances Cram
Bookkeeper/Administrative Secretary	Gail Pearson
Page	Deborah Casselberry
Page	Patricia Clement
Custodian	Juanita Goodwin
Work Study Employment	Yvonne Rae Berry
Volunteers	Alexina Drapeau
	Ada McCallum
	Dot Wood

TRUST FUNDS	ORIGINAL PRINCIPALS
Mary Brock	$ 5,000
Jennie Farrington	1,000
Sam Felker	5,000
Charles and Aroline Greenfield	5,000

TRUST FUNDS	ORIGINAL PRINCIPALS
John Greenfield	$ 5,000
John Hanscom	5,000
Wallace Hussey	2,500
Charles Jenness	1,250
John McDuffee	5,000
Leon Salinger	35,000
Kenneth Thompson	10,000
Sarah Varney	1,000
	$80,750

GIFT FUNDS	
Phyllis Bliss	$ 1,000
Pearl & Charles Green and Olive M. Woodward	2,500
James Edgerly Memorial	2,500
	$6,000

LIBRARY COLLECTION

Books, Added	4,147
Books, Withdrawn and Discarded	4,137
Microforms:	
Microfilm rolls added	24
Microfiche sheets added	744
Microfiche titles added	1
Audio Materials:	
Tape cassettes added	221
Video cassettes added	199
Computer disks added	14
Periodicals, Newspapers, Newsletter Subscriptions	187

LIBRARY SERVICE

Public Service Hours, Annual	2,993
Number of Borrowers Registered this Year (Patrons register for 3 years)	3005
Adult Circulation	67,152
Juvenile Circulation	46,663
Total Circulation, All Materials	113,815
Reference Questions	7,548
Number of Programs	301
Attendance at Children's Programs	5,214
Use of Meeting Rooms	2,461

RESOURCE SHARING

Interlibrary Loan:	
Provided to Other Libraries by Rochester	267
Received from Other Libraries	343

LIBRARY INCOME BY SOURCE

City of Rochester - Operating Budget	$229,566.07
City of Rochester - Capital Budget	7,698.62
State of New Hampshire	109.00
Trust Funds and Interest	6,981.40
Fines and Fees	6,513.94
Out of Town Registrations	3,125.00
Gifts	720.75
Book Sales	1,833.47
Copy Machine Profit	843.92
Miscellaneous, Transfers and Interest	4,792.54
Beginning Balances	5,113.64
TOTAL INCOME	$267,298.35

LIBRARY OPERATING EXPENDITURES

Salaries	$156,804.54
Longevity	600.00
Books, Periodicals, Pamphlets	40,378.75
Microfilms and Microfiche	3,041.82
Computer Software	613.66
Audio and Video Cassettes	3,790.16
Rebinding	223.10
Trustees State Dues	164.00
Equipment	4,445.53
Electricity	4,115.20
Telephone	3,423.28
Fuel	2,646.48
Building Maintenance	4,916.09
Staff Development, Conferences, Travel, etc.	944.29
Special Events	860.17
Supplies	5,239.00
Janitor Services	10,549.38
Postage	1,043.95
Service Contracts	884.15
Miscellaneous, Transfers, etc.	2,397.00
Conservation	820.86
East Rochester Library	2,970.00
Capital Improvements	7,698.62
End of Year Balance	8,728.31
GRAND TOTAL	$267,298.35

REPORT OF THE DEPARTMENT OF PLANNING, DEVELOPMENT AND ZONING 1988-1989

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

Fiscal year 1988 can be defined as a transitional year. The enormous residential application of the past three years is now changing to one of many commercial and industrial proposals. The reduced amount of applications will allow the Department to prepare for the future influx of growth related development.

Population estimations from the office of State Planning indicate that Rochester is now the largest Seacoast city. Careful planning of the past has allowed the city to remain in control of the many problems but the projected population increase requires that we maintain an active planning position to meet the problematic challenges of the future.

As in the past, the Department in 1988 spent a large percentage of its time on application processing. The staff's desire to improve techniques and service to the public was represented in the use of management consulants, workshops, and constant interdepartmental discussions concerning quality control. Some time was found for "true planning" with landscape design, highway planning, and ordinance and regulation development. We also worked on strategies for upgrading the systems for inspection and testing of good site design.

With a landscape designer/enviromental planner on staff, we are in the process of emphasizing the aesthetics and continuing the pride in Rochester movement.

The 1989 year will provide even greater challenges with continual planning support services to the people of the city. The Department's staff, seasoned with time and possessing a high level of skills, is dedicated toward maintaining and increasing the quality of life for the residents of the city.

COMMUNITY DEVELOPMENT

During the 1988-89 program year $100,000.00 was expended toward the completion of the "courtyard addition" and elevator in order to make the City Hall and Police Station handicapped accessible. The Community Development Department has continued to provide technical services and financial assistance to support adequate supplies of safe, decent, sanitary, handicapped accessible, and affordable housing for low/moderate income families in Rochester. The Community Development Staff committed time to locally administer support to rehabilitate twenty-one (21) units in Rochester. Financial assistance for the twenty-one (21) units was provided by the Rochester Housing Rehabilitation Program, State Rental Rehabilitation and the 312 Loan Program. The Community Development Department is currently processing approximately thirty-five (35) single-family owner occupied applications for C.D.B.G. rehabilitation assistance.

The City of Rochester recognizes the need to expand housing opportunities for lower-income persons and has made a commitment to participate in area wide solutions of housing problems. In recognition of this growing problem and the need for workable solutions, the Mayor and City Council approved the recommendation from the Comunity Development Department to change the designated target area to "City-Wide". This change will allow the city to provide all residents with the opportunity to live in safe and affordable housing.

The 1989-1990 program year is to be one of the most active CD years for residental rehabilation. The forty new single-family sites, scattered throughout the City, will require a considerable effort on the part of the small CD staff.

ECONOMIC DEVELOPMENT

It is with a great deal of pride that we report today that the manufacturing health of the city is in excellent condition. Many existing companies are expanding their plants as well as their work force. Cabletron Systems led the way with their plans for a new 125,000 sq. ft. building. We are delighted with the success of this young firm. We nominated Cabletron to be included in INC. Magazine's 500 Fastest Growing Private Companies. When it was announced that they were No. 7, there was a tremendous amount of positive publicity for Cabletron and the City of Rochester.

We are also proud of the expansions of some of the other companies that help give Rochester a broad manufacturing base. Companies like Label Tech, Curtis 1000, Precise-Pak, Chambers & Chambers, PAC Tool, Granite State Plating and Thompson Tool, all added space in the past year. Another good sign for the city is the employment levels at some of the companies. A few years back we were crushed to learn that Spaulding Fibre was closing their specialty board division. The good news is that today, Spaulding's employment levels in Rochester are as high as before the closing of the division. In addition, the North Rochester facility was purchased by Tillotson Rubber Company. The company recently started manufacturing latex gloves and they expect employment levels to exceed 100 by the end of 1989. As local companies grow, we provide for them.

The need for manufacturing space and fully developed industrial sites is an area where we have played a key role. Last year at this time, the purchase of the Ten Rod Road site was mired in the bankrupcy court. Through a great deal of perservance and hard work, the sale of the site to the city was approved by the judge in June 1988. Public Service Co. employees joined with the city to push this project forward. Wasting little time, the Ten Rod Road project went out to bid, was under construction and before long we were selling lots.

Praise must be given to all who moved quickly to make this a success, the Mayor for his strong support, and the City Council for approving the

budget and responding quickly to necessary changes. Norway Plains Survey Associates for their extra effort and always being available. Midway Construction, GCG Associates, Northern Utilities and Whitman and Howard for doing a good job and helping us stay on a tight timetable. And George Stearns for being so cooperative and allowing us to use his property during construction.

The Ten Rod Road Park is a great success. As of this writing, we have sold four lots accounting for almost 75% of the park. This will also account for over 250,000 sq. ft. of building under construction. We expect that when the park is fully utilized, we will see taxes in excess of $200,000 per year. Not bad for a piece of land that we currently received about $8,000.

The importance of the park is the fact that we have also been able to provide a location for an existing industry to build on. We certainly have been successful in attracting industry to build on. The city is the envy of many other communities in its ability to attract companies. This attractiveness is the result of hard work and many years of preparation. We are sure our success will continue. We would like to express our sincere appreciation to the citizens of Rochester for their continuing support.

PLANNING BOARD

This hardworking Board provided a fine service to the city under the able chairmanship of Stephen Lewis. Board members are Stephen Lewis, Julie Brown, Matthias Marquardt, Kenneth Ortmann, Thomas Murtagh, Dennis Barbeau, Neil Lechance, James McManus, Jr., and Joanne Spurling. Charles Grassie Jr. left the Board at the end of the year and his hard work and dedication was appreciated by all. The following table represents comparative two year workload of the Board:

	1987-1988	1988-1989
Limited Subdivisions	31	24
Major Subdivisions-Preliminary	23	4
Major Subdivisions-Final	35	13
Applications for License to operate a Mobile Home Park	0	1
Applications for Site Review	55	43
Applications for Excavation Permits	1	2
Lot Line Revision	0	11

The Board also, spent considerable time on ordinance and regulation reviews, miscellanous business, training, and many other planning functions:

ZONING

Membership on the Zoning Board of Adjustment can be thankless job.

The members worked hard under the required pressures but the casualities were high. With the exception of Warren Ranagan and James Clark all members are fairly new. The other Board members are Anne Cote, Sieglinde Fizz, Tammy Maskell and Bill Potter. The department designed a training seminar consisting of a mock session that went so well the Office of State Planning "stole" the concept.

The following table represents the applications processed for the year:

	Approved	Denied
Special exceptions	29	0
Variances	46	8

The Z.B.A. is the protector and facilitator of the Zoning Ordinance. With a membership of excellent potential and an efficient staff, the coming year should witness some fine decision making. The Board thanks Bob Hamilton, John Lehmus, Joseph Hagan, and Richard Rogers for their fine service.

Respectfully submitted,

Peer Kraft-Lund
Planning, Development and
Zoning Director

REPORT OF THE ROCHESTER POLICE DEPARTMENT, 1988-1989

TO THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

The following is an account of the Rochester Police Department for the fiscal year July 1988-1989.

The Police Department Dispatch center went on-line computer during the summer of 1988. This is the first full report for a years activity by this new system.

APPENDIX A shows the motor vehicle activity of 1988/89
(compared to 1987/88)
APPENDIX B shows the criminal activity of 1988/89
(compared to 1987/88)
APPENDIX C shows the warnings given for motor activity in 1988/89.

The comparison of activities for 1988/89 shows the number of calls received by the Police Department either by phone, in person, or flagging down an Officer, as listed by offense in each category.

Respectfully submitted,

Kenneth P. Hussey
Chief of Police

APPENDIX A

	1987/88	1988/89
Change of Address	7	11
Conduct after Accident	91	10
Defective Equipment	9	4
Driving While Intoxicated	129	133
Fail to dim lights	2	3
Fail to keep right	2	2
Fail to stop for Police Officer	1	1
Fail to yield right of way	24	27
Littering	0	2
Misuse of Plates	27	21
Misuse of Power	57	51
Motor Cycle license required	0	1
Obstructed view	1	0
One way street	7	10
Operating w/o lights	5	5
Operating w/o license	107	113
Uninspected vehicle	150	93
Unregistered vehicle	59	109
Reckless operation	9	7
Revocation/suspension	120	217
Smooth tires	28	14
Solid line	43	32
Speeding	848	1,119
Stop sign/light	263	291
Transporting alcohol	6	3
Transporting drugs	8	0
Miscellanous (includes unsafe lane change, following to close child restraints)	80	75
	2,083	2,364

APPENDIX B

	1987/88	1988/89
Homicide	3	1
Rape	1	3
Robbery	1	2
Aggravated Assault	5	10
Burglary	11	17
Thefts	41	59
Motor Vehicle Thefts	8	0
Simple Assaults	91	79

	1987/88	1988/89
Arson	1	0
Forgery & Counterfeiting	8	2
Fraud	2	7
Stolen Property, Buying, Receiving & Possessing	9	8
Criminal	26	21
Weapons, Carrying, Possessing	1	4
Sex Offenses (includes Felonious sexual assualts)	15	15
Sales/Manufacturing of Opium, cocaine & their derivatives, morphine, heroin & codein	0	1
Sales/Manufacturing of Marijuana	0	11
Possession of Opium/Cocaine & their derivatives	2	3
Possession of Marijuana	27	31
Offenses against family/children	1	4
Liquor Laws	17	32
Intoxication	253	323
Disorderly conduct	41	39
All other offenses (except traffic) (includes cr. threatening, harrassment, resisting arrest, bench warrants)	281	334
	845	1,006

APPENDIX C

	1988/89
Change of Address	56
Conduct after an accident	5
Defective equipment	155
Fail to dim lights	7
Fail to yield right of way	33
Misuse of plates	2
Misuse of power	34
Obstructed view	3
One way street	12
Operating w/o lights	8
Operating w/o license	73
Uninspected vehicle	43
Unregistered vehicle	36
Reckless operation	2
Revocation/suspension	1

	1988/89
Smooth tires	6
Solid line	14
Speeding	1,356
Stop sign/light	249
Miscellanous (includes child restraints, following too close, unsafe lane change)	124
Total	2,219
Total 1987/88	1,538

We did not do a breakdown for 1987/88.

COMPARISON OF ACTIVITIES FOR 1988/89

OFFENSE	AMOUNT
Accident, Auto (PI & PD)	1,752
Accident, Not MV, Industrial Personal	20
Aggravated Assault	4
Aggravated Felonious Sexual Assault (rape)	3
Alarm Burglary	1,483
Alarm Fire/False	26
Ambulance Assist/Request	339
Animal Matters	505
Annoying Phone Calls	141
Arson	5
Assaults simple	253
Auto Theft	80
Autos Abandoned & Disabled	1,467
Bailed/Released	1,004
BB Gun Complaints	48
Bomb Scare	3
Burglary	236
Check Complaints	60
Child Abuse	13
Criminal Mischief	1,083
Criminal Threatening	108
Criminal Trepassing	42
Departments Assist Other	335
Disorderly Conduct, Person	325
Domestic Disturbance	685
DWI or Reports Same	158
Drug Information	85

OFFENSE	AMOUNT
Drug Offenses	8
Errand	326
Escapees	2
Escorts	563
Extra Patrol	435
Fire Deparment Requests/Assist	230
Follow up Investigations	2,713
Footbeats	1,330
Forgery	11
Found/Recovered Property	308
Fraud	6
Gas Leaks, Etc.	17
Harrassment	143
Hospital Matters, Request Assistance	5
Indecent Exposure	22
Intoxication/Skeeping	207
Juvenile Matters	831
Liquor Violations (not drunks)	25
Lock Out Autos	1,099
Locked up	532
Lost Property	105
Mental Patient Transport	20
Miscellanous	1,697
Missing Person (Adult)	73
Missing Person (Juvenile)	248
Motor Vehicle Complaints	1,208
Murder & Manslaughter	1
Noise Complaint	880
Obstructing Street/Sidewalk	38
OHRV Complaints	93
Open Doors/Windows	535
Other Criminal Offenses	13
Paperwork Pick Up or Relay	298
Paperwork Service Legal	1,120
Parking Violations	114
Phone Wires Down	10
Playing in Street	3
Prisoner Check	8
Prisoner Injured Transport	5
Prisoner Transport	402
Prowler	88
Public Service	18
Public Works	132

OFFENSE	AMOUNT
Road Hazard	233
Robbery	4
Salesman Complaints	5
Sex Offenses Other	67
Soliciting Complaints	10
Stolen Property/Buying, Receiving, Possessing	2
Suicides	4
Suicides Attempted	10
Suspicious Activity	1,055
Theft, All Others	998
Traffic Escorts	146
Traffic Stops	6,152
Transports	703
Unattended Deaths	23
Unwanted Persons	410
Wanted Persons	108
Weapon Offenses	90
Wires Down Other	19
Wrecker Requests	567
Zones	328
Total	37,121

REPORT OF THE PUBLIC BUILDINGS DEPARTMENT 1988-1989

TO THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

The responsibilities of the Department consisted of repair and maintenance of assigned City buildings, as well as maintenance of parks and recreational facilities. Staff members included the Public Buildings Supervisor, the Public Buildings Foreman, one full time maintenance person, on full time City Hall custodian, two contract custodians for the East Rochester and Gonic Town Halls and two temporary summer employees.

Major accomplishments for the period included: the construction of a new hallway in the basement of City Hall to provide handicapped access from the new elevator addition, renovation of the business administrators office and the computer room, installation of a mechanical ventilating system to supply fresh air to the business office, maintenance of the outdoor swimming pools, flooding and maintenance of outdoor skating rinks and snow plowing.

The Department will continue, with the cooperation of the Mayor and City Council, to revitalize the City's physical plants.

Respectfully submitted,

John Stowell
Supervisor of Public Buildings

ANNUAL REPORT DEPARTMENT OF PUBLIC WORKS
1988 - 1989

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The activities of this department are as follows:

BODY WORK & PAINTING

(1) 6 trucks sanded & repainted
(2) A.C. Loader had major repairs
(3) P. & H. new motor & tracks
(4) Michigan general overhaul

Replaced Chesley Hill Bridge with a 11.8 sq.' area aluminum culvert bridge, increasing capacity by 11.8 sq.' or 48'' diameter pipe additional area for water flow.

Took down old State Garage in Gonic.

Completed extensive drainage work in Paradis project, including Vernon, Roulx Drive, Rochester Ave. Paradis Drive and Watson Drive.

Roads accepted accounted for over seven miles of new maintenance.

Stairs Falls Dr.
Jacobs Dr.
Rouleau Dr.
Sampson addition
Capitol Circle
Quail Dr.
Blue Hills

Howard Brook Dr.
Page St.
Schultz Dr.
Sandina Dr.
Concord Way
Pawtucketts Way

STREET PAVING

Union St., East Rochester
Franklin St., to Portland from Western Ave.
Portland St. from Signal St. to Adams Corner
Corson St.
Nutter St.
Hussey Hill Rd.
Little Falls Bridge Rd.
Salmon Falls Rd. Whitehall Swamp Rd. to line

CAPITAL PURCHASES

1-10 Wheel Mack Dump
1 Large sander
1 small sander

We were called out 74 times for downed trees, drainage problems, lights out, catch basin covers removed, signs down, wash outs, barricades needed, and plowing.

105 dead trees removed
102 stumps chipped.
6910 yeds. of fill hauled to landfill.
298 loads of spring and fall cleanup.
1,494 tons of salt.
3,823 yd. of sand.
24½" of snow down from 59½" - 87-88 and 72" on 86-87

A decrease in snow was replaced by icy roads which required more salt and sand. Brush was cut on rural roads as needed. Salt and sand - 25 days.

Respectfully submitted,

Bert D. George
Commissioner
Department of Public Works

REPORT OF WATER AND SEWER WORKS FOR 1988-1989

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The activities of these departments by division are as follows:

WATER DIVISION

Meters Installed	419
New Services	160
Complete Relay Service	16
Relay-Main to Stop	42
Relay-Stop to Cellar	25
Discontinued Services	6
Repairs to Services	105
Replace/Repairs to Mains	16
Turn Off Water	67
Turn On Water	89
Repair/Replace Hydrants	11
Gate Boxes Raised	5
Water Service Estimates	33
Water Line Inspections	15
Miscellaneous Services	142

During the past year, the Water Treatment Plant provided 801,639,000 gallons of treated water to the citizens of Rochester.

SEWER DIVISION

Sewer Service Calls	139
New House Services	51
Repairs to Services	11
Sewer Service Estimates	38
Sewer Service Inspections	12

During the past year, the Wastewater Treatment Plant processed 1,176,921,000 gallons of wastewater.

Respectfully submitted,

Martin G. Laferte
Director Water & Sewer

REPORT OF THE DEPARTMENT OF RECREATION AND YOUTH SERVICES 1988 - 1989

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The Department of Recreation and Youth Services is comprised of three programs, Recreation, Court Diversion, and the Youth Connection, all administered under a single budget.

The Recreation program provides a diversified range of activities to meet the leisure time needs of the community.

The Court Diversion program provides an alternative to the judicial sytem for selected Rochester youths who have committed delinquent offenses.

The Rochester Youth Connection program "connects" mature stable adults with youngsters who need companionship and role-modeling. The program also provides interested youth with the opportunity to volunteer at selected worksites.

The coordinators are each responsible for the development and implementation of their individual programs. They work in conjunction with the Director who, in addition to this Recreation program responsibilities, performs various administrative duties.

The recreation program in the City continues to grow in size of program offerings as well as in stature in number of participants involved. We are very pleased to be able to offer the citizens of Rochester a wide variety of programs and still keep to the strict budgetary constraints..

The program continues to enjoy the cooperation with the many private youth sport leagues within the city. The efforts of these groups to help serve the needs of our youth in such a positive manner should be commended. We have also been pleased to be able to offer these groups coaches certification through the National Youth Sports Coaches Association.

Summer continues to be one of our busiest seasons, with residents able to enjoy three pools and the wading pool. We were able to instruct over 500 youth in Red cross swimming lessons from preschoolers through advanced lifesaving. We once again offered playground activities at four locations, tennis lessons, and youth track and field. We were also the host city for the State Hershey Youth Track and Field program, bringing over 650 youth paticipants to our city. Our Winter programs continue to expand at a rapid rate, offering basketball to youths in grades 1 through high school as well as open gym time for adults, the annual ski program again was a success. Throughout the year we have been able to offer a wide variety of new programs to the community including jazz, modern dance, ballet, creative movement, the community center game room, dog obedience classes, the Rochester recreation karate program, adult volleyball, and special trips are but to name a few.

During the past year, the Court Diversion program received forty-two official referrals from the police, schools, and court for youngsters who have broken the law. Another twenty young people in need of support were assisted in a less formal manner. Criminal offenses included criminal mischief, shoplifting, arson, burglary, possession of marijuana, theft, littering, and receiving stolen propety. Half of the offenses were for shoplifting or criminal mischief. One quarter of the youthful offenders were of elementary school age, while fifteen attended Spaulding Junior High School, eleven attended Spaulding High School and six were not enrolled in any school.

In the Diversion program, participants are given the opportunity to act in a responsible manner through a carefully negotiated contract. As a result, $1,058.39 was earned by youngsters to reimburse victims. In addition, 453 hours of service work were performed to benefit the community of Rochester.

Fourteen dedicated volunteers continue to meet monthly to put together creative contracts which help children to learn from their mistakes. The Diversion program also had the capable services of intern Erin Beirne, a senior at the University of New Hampshire in the Psychology Department. Erin worked twenty hours per week for the Spring semester.

In its third year, as a response to the needs of local youth, the Rochester Youth Connection was able to "match" 21 city children with adult companions. A volunteer and child spend 3-5 hours a week in activities they both enjoy. That means adult voluteers donated 2140 hours of service to the City and provided guidance, support, and friendship to troubled, at-risk youth. Expert in certain cases, these children are referred by the school system, which includes teachers, counselors, and administrators. There are presently over 25 youngsters waiting for adult companions.

In order to continue volunteer involvement the agency's volunteer advisory committee, made up of public relations professionals, guides the agency toward even more creative and innovative forms of recruitment.

One example was the very successful "tropical Affair held last February.

The Youth Connection also administers the Youth Volunteer Program, a program that places youth ages 12 to 16 in community service worksites for 2 to 4 hours per week. Student applicants receive training in interview skills and working habits as well as on the job training. The possiblity of paid employment is excellent incentive for youth to do a good job and show their skills. There were 36 youth volunteers over the past year donating 1608 hours of service to the business and agencies.

The Department of Recreation and Youth Services continues to grow and work closely with other City Departments and agencies. We are striving to service the needs of the Community as well as maintain a high quality level.

I would like to thank the Mayor, the City Council, all of the various department heads and their personnel, the citizens of Rochester, and the countless volunteers for showing support and cooperation over the past year.

Respectfully submitted,
W. Brent Diesel

REPORT OF THE SUPERINTENDENT OF SCHOOLS 1988-89

TO THE SCHOOL BOARD AND CITIZENS OF ROCHESTER:

The 1988-89 school year was a year of commitment to progress in the Rochester School Department. In one of its most visible actions showing this commitment, the Board brought us fully into the computer age by approving the purchase of enough computers to place one in almost every elementary school classroom. The funds for these computers came from impact fees paid by developers in the community, so it did not involve any tax money. The computers are used by students for a variety of things including creative writing, repetitive math drills that are much less exciting with pencil and paper, and to teach the keyboard skills that are becoming more important in our society each year.

Impact fees have also benefited our students by improving playgrounds and providing some of the other "extras" that frequently don't find their way into the regular budgets of school districts. In addition to the computers mentioned above, impact fee projects begun last year include playground improvements at New East Rochester School, revitalization of the Alternative School's Ropes Course which provides opportunities for students to develop teamwork and build self-esteem, new playground equipment at Gonic and Maple Street Schools which will be installed this Fall, and playground improvements at School Street School. We appreciate the outstanding support of the PTO's and PTA's at these schools. The impact fees have stretched much further because people were willing to donate time, equipment use and virtually everything else that didn't have to be purchased from the equipment suppliers.

Construction was completed on the Gonic Elementary School addition, and students moved into the new facility. Although the process was slow, with some frustrating delays in getting furniture and plugging roof leaks, the building is now fully operational and providing excellent learning space for the children in our community.

Curriculum revision continued in the 1988-89 year with the development of a new health program and review of portions of the home economics curriculum. In addition to looking each year and a few specific areas for a complete revision, we constantly review all parts of the curriculum to remain up to date and improve both what we teach and how we teach it to our students.

The Air Force Junior ROTC program at Spaulding High School became one of only two in the history of ROTC to be named an honor unit three years in a row. Approximately ten percent of ROTC programs nationally are designated as Honor Units each year. The designation is based on program excellence and involves a rigorous inspection in the Spring.

Rochester students shined in the area of scholarships again in 1988-89. A record $103,917 in local cash awards was given to Spaulding seniors in addition to scholarships and grants in aid from colleges. These awards recognize excellence in academics, athletics and other pursuits. The extent of awards granted indicates a dedication to higher education by our students and their parents and shows an extraordinary commitment to our students by the community.

Honors were won at the elementary level as well, with the Olympics of the Mind team from Allen School winning first place in New Hampshire regional competition, sending one team to the state competition. Olympics of the Mind deals with creative problem solving. The students are given a situation or problem and asked to develop original ideas for resolving it.

Allen School and McClelland have both been approved for participation in New Hampshire's School Improvement Program with teams of teachers, parents, administrators and Board members. The teams look at the mission of the school, review its strengths and weaknesses, and plan for improvements in coming years based on what is known to make effective schools.

Rochester was also selected for participation in a drug abuse prevention training program administered by the *Northeast Regional Center for Drug-Free Schools and Communities.* The program will initially train teams of staff and community members from four Rochester schools in problem-solving and drug abuse prevention. After the initial program, these teams will develop new programs for the four schools and provide additional training for teams from other schools in order to expand the program throughout the School Department.

A particularly difficult issue was resolved through cooperation of the Police Department. In recent years, the School Department has had the

responsibility of providing crossing guards at some of the most heavily travelled intersections in the city. We felt unqualified to provide this kind of service for our city and were concerned that it could be better handled by the department which has the training and resources for safety on the streets. We are grateful to the willingness shown by the Police Commission and Police Department to step in and take this important responsibility.

As important as what was completed and accomplished in the 1988-89 school year was the extensive planning for the future that was begun or continued in the School District. The Department established its first comprehensve process for annual enrollment projections and looked at projected enrollment figures through 1989. These predictions indicate continued growth for several years and a need for additional classroom space for at least the next five to ten years.

After studying a number of alternatives, the first steps were taken in a major building program to address the immediate and long-term growth needs in the schools. The projects that have been approved include construction of an addition on McClelland Elementary School, which will be completed and occupied during the 1989-90 school year, construction of a new middle school for grades six through eight, renovation of and additions to the current Spaulding Junior High School to allow it to be converted back to a high school, and attachment of a new vocational center to the renovated facility. The current Spaulding High School building will be returned to the City for use as a municipal facility, housing several city offices and programs.

In addition to construction projects, our planning included a major change in the way we teach our children in the middle grades. Beginning with the 1990-91 school year, the nineth grade will be housed in the high school with the top three grades, and the junior high school concept will be abandoned in Rochester. In its place will be a middle school housing grades six through eight. While the grade span is the best known difference between junior high and middle school, it is only one of the differences. The middle school concept which was adopted by the School Board last year involves providing a gradual transition from the self-contained classroom of the elementary school to the departmentalized programs of the senior high school. In the middle school, students will be assigned to one of three small "houses" of the school. This will give the 1,200 student facility the feeling of closeness and eleminate the potential shock of going from a relatively small elementary school to a large middle school.

Last year was the year that federal law required the identification of asbestos problems and development of a management plan for dealing with asbestos in the schools. Rochester is in full compliance with federal law regarding asbestos in that we (1) have tested all of our buildings, (2) identified the locations containing asbestos, (3) documented the condition and relative safety of the asbestos, (4) removed that which could

present a health problem, and (5) established a plan for managing all asbestos in the schools which will either keep it out of the air or move it from the buildings. Virtually all of our buildings contained some asbestos, although in very small amounts in some schools.

Three buildings had asbestos which required removal. From the removal projects, we have established one school, the East Rochester Annex, to be asbestos-free. The asbestos-containing materials in other buildings are now contained in safe condition and will be monitored regularly until such time as all can be removed.

The School Department operated on a financially conservative course, returning more than $200,000 to the city budget to help keep taxes down for the coming year. The most recent figures on cost per pupil indicate that Rochester remained one of the lowest spending school districts in New Hampshire. At 2,701.12, we were 143rd of 159 school districts listed in statisics from the Department of Education and were $971.27 below the state average of $3,529.39 per pupil.

While we recognize that there will always be room for improvement and we will continue to seek better performance in our schools, we believe that Rochester has a school system which operates efficiently, with a focus on student needs, and that we can be proud as citizens of our educational programs.

Respectfully submitted,

Raymond Yeagley
Superintendent of Schools

SCHOOL BOARD - CITY OF ROCHESTER
July 1, 1988 - June 30, 1989

Mayor Richard Green, Ex-officio Member

WARD ONE — Richard Bickford, Nancy Brown

WARD TWO — Stanley Kalishman, Caroline McCarley

WARD THREE — Leslie G. Horne, Jr., Richard Sliwoski

WARD FOUR — Raymond A. Lundborn, Marc Bergeron (resigned 1/12/88); Brian B. Boudreau (3/8/89)

WARD FIVE — Linda F. Navelski (resigned 5/11/89); Bruce Lindsay

AT LARGE — Bert D. George, Roland R. Roberge

STANDING COMMITTEES
July 1, 1988 - December 31, 1989

PERSONNEL COMMITTEE — Nancy Brown, Chairman, Linda Navelski, Stanley Kalishman

INSTRUCTION COMMITTEE — Bruce Lindsay, Chairman, Stanley Kalishman, Bert George

BUILDING COMMITTEE — Richard Bickford, Chairman Caroline McCarley, Richard Sliwoski

SPECIAL SERVICES COMMITTEE — Roland Roberge, Chairman Linda Navelski, Bert George

FINANCE COMMITTEE — Mayor Richard Green, Chairman Leslie G. Horne, Jr., Raymond Lundborn, Nancy Brown, Richard Bickford Roland Roberge, Bruce Lindsay

STANDING COMMITTEES
January 12, 1989 - June 30, 1989

PERSONNEL COMMITTEE — Nancy Brown, Chairman
Linda Navelski (resigned 5/11/89), Raymond Lundborn (5/31/89), Stanley Kalishman

INSTRUCTION COMMITTEE — Bruce Lindsay, Chairman
Stanley Kalishman, Bert D. George

BUILDING COMMITTEE — Richard Bickford, Chairman
Caroline McCarley (thru 3/89), Brian Boudreau (3/15/89), Richard Sliwoski

SPECIAL SERVICES COMMITTEE — Roland Roberge, Chairman
Linda Navelski (resigned 5/11/89), Bert George

FINANCE COMMITTEE — Mayor Richard Green, Chairman
Caroline McCarley, Raymond A. Lundborn, Nancy Brown, Richard Bickford, Roland Roberge, Bruce Lindsay

SPECIAL COMMITTEES
July 1, 1988 - December 31, 1988

DISCIPLINE COMMITTEE — Raymond Lundborn, Chairman
Richard Bickford, Linda Navelski

STAFF DEVELOPMENT — Caroline McCarley

RECREATION COMMITTEE SCHOOL BOARD REPRESENTATIVE — Marc Bergeron

ACCOUNTABILITY — Nancy Brown

LIAISON COMMITTEE — AREA SCHOOL BOARD — Nancy Brown, Caroline McCarley

LONG RANGE PLANNING COMMITTEE — Marc Bergeron, Chairman, Nancy Brown, Richard Sliwoski

POLICE REVIEW COMMITTEE — Richard Sliwoski, Chairman
Linda Navelski, Roland Roberge

JOINT BUILDING COMMITTEE (GONIC ADDITION) — Bert George, Chairman, Leslie G. Horne, Jr., Marc Bergeron, Richard Sliwoski

JOIN BUILDING COMMITTEE (VOCATIONAL ADDITION) — Mayor Richard Green, Chairman; Leslie G. Horne, Jr., Roland Roberge, Stanley Kalishman, Bert George, Raymond Lundborn

JOINT BUILDING COMMITTEE (McCLELLAND) — Richard Bickford, Chairman, Richard Sliwoski, Caroline McCarley, Roland Roberge, Raymond Lundborn, Leslie G. Horne, Jr.

SPECIAL COMMITTEES
January 12, 1989 - June 30, 1989

DISCIPLINE COMMITTEE — Raymond A. Lundborn, Chairman
Richard Bickford, Linda Navelski

STAFF DEVELOPMENT — Caroline McCarley

RECREATION COMMITTEE SCHOOL BOARD REPRESENTATIVE — Richard Sliwoski

ACCOUNTABILITY — Nancy Brown

LIAISON COMMITTEE — AREA SCHOOL BOARD — Nancy Brown, Caroline McCarley

LONG-RANGE PLANNING COMMITTEE — Richard Sliwoski, Chairman; Caroline McCarley, Nancy Brown

POLICY REVIEW COMMITTEE — Richard Sliwoski, Chairman Linda Navelski, Roland R. Roberge

JOINT BUILDING COMMITTEE (GONIC ADDITION) — Bert D. George, Chairman; Leslie G. Horne, Jr,; Caroline McCarley, Richard Sliwoski

JOINT BUILDING COMMITTEE (VOCATIONAL ADDITION) — Mayor Richard Green, Chairman; Leslie G. Horne, Jr.; Roland R. Roberge, Raymond Lundborn, Stanley Kalishman, Bert D. George

JOINT BUILDING COMMITTEE (McCLELLAND) — Richard Bickford, Chairman; Leslie G. Horne, Jr.; Richard Sliwoski, Caroline McCarley, Roland Roberger, Raymond A. Lundborn

JOINT BUILDING COMMITTEE (MIDDLE SCHOOL) — Richard Bickford, Chairman, Caroline McCarely, Richard Sliwoski, Raymond Lundborn, Leslie G. Horne, Jr., Roland Roberge

JOINT BUILDING COMMITTEE (HIGH SCHOL RENOVATIONS) — Caroline McCarley, Chairman; Bruce Lindsay, Linda Navelski (resigned 5/11/89), Stanley Kalishman, Leslie G. Horne, Jr., Roland Roberge

PERSONNEL

SUPERINTENDENT OF SCHOOLS — Dr. Raymond Yeagley

ASSISTANT SUPERINTENDENT OF SCHOOLS — George Cote, George S. Reid (10/13/88)

DIRECTOR OF PUPIL SERVICES — Diane Lurvey, Nancy Blais

TRANSPORTATION COORDINATOR — George S. Reid

DIRECTOR OF BUILDINGS, GROUNDS, AND MAINTENANCE — John Laverdiere

ASSISTANT DIRECTOR OF BUILDINGS, GROUNDS, AND MAINTENANCE — Adelard (Joe) Breton

DIRECTOR OF SCHOOL LUNCH — Helen Grenier

SCHOOLS NURSES — Jacqueline Brennan, R.N.; Sharon Croft, R.N.; Joanne Clark, R.N.; Ann Moynihan, R.N.; Judy Boardman, R.N.

SUPERVISING PRINCIPALS — Robert Bouchard - Spaulding High School; Paul Asbell - Spaulding Junior High School; Michael Hopkins - Allen School; Sally Riley - Chamberlain Street School; Arlene Welch - New East Rochester School; Richard Jenisch - McClelland School; Lynn Ritvo (12/8/80) - McClelland School; Garrett Vander Els - Gonic School

REPORT OF THE WELFARE DEPARTMENT 1988 - 1989

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

In fiscal year 1988-89 the city budgeted $130,000.00 for direct assistance. This was a cut of $50,000 from the amount budgeted for 1987-88.

During the year the Welfare Department provided direct assistance to 196 families and 126 single persons for a total of 322 cases. Client contacts totalled 2590. The average length of assistance rendered was 29.7 days. Temporary emergency assistance was offered with every effort being made to assist recipients in reaching the goal of becoming independent of city assistance as soon as possible. Guidance was offered in job searches, locating housing, budgeting money and applying for assistance from other agencies where appropriate. This office has seen a sharp increase in the numbers of people applying for assistance and the amount of funds expended during the second half of the fiscal year. This increase is consistent with welfare increases throughout the state.

Expenditures for direct assistance were as follows:

Food	$10,912.27
Fuel	609.88
Rent	66,612.67
Emergency Housing (Motels)	963.92
Public Service	6,205.32
Medical*	9,214.52
Dental	-0-
Bus Fare	-0-
Telephone	-0-
Miscellanous	421.52
Burials	650.00
	$95,590.10

Of the vouchers written for prescription medicines $4,513,04 was charged to retroactive medicaid.

The Welfare Department took in reimbursements in the amount of $9,698.70.

Office Expenditures were budgeted at $64,127. Total expenditures for office expenses were $63,768.65. The city contributed $4,000.00 to the Community Action Program

I would like to express my thanks to the other two members of the Welfare Department - Judith Paradis, Social Worker and Gail Bennett, Secretary. We have worked together this past year in a team effort with a goal of effectively administering to those in need in the most cost efficient manner possible.

Respectfully submitted,

Jane F. Hervey
Director of Public Welfare

FISCAL YEAR 1989 FINANCIAL REPORT

TO THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

I am pleased to submit the Fiscal Year 1989 Financial Report (unaudited) for the City of Rochester. This report, reflecting all of the City's financial activity for the fiscal year ending June 30, 1989, is being submitted unaudited in order to meet the Annual Report publishing deadline since the City's financial records are currently being audited.

It should be noted that, as in past years, all departments reflected expenitures below the amounts budgeted which helped achieve an increase of $338,000 in the City's fund balance account to a total of $1,765,200. A substantial portion of that balance will be used, as in past years, to reduce next year's taxes.

I am also pleased to report completion of the project to convert the City's financial operation from a mostly manual operation to a computerized system. This project, which began in November 1986 was completed in December 1988.

Respectfully submitted,

Richard Larochelle
Business Administrator

CITY OF ROCHESTER, NEW HAMPSHRIE
Combined Balance Sheet - All Fund Types and Account Group
June 30, 1989 (Unaudited)

Assets and Other Debits	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Types	Amount Group
	General	Capital Projects	Special Revenue	Enterprise Fund	Trust Funds	General Long-Term Debt
Cash and cash equivalents, including interest bearing deposits	4,532,696	—	3,748	200	22,693	—
Investments	—	—	—	—	324,842	—
Receivables						
Taxes, including interest, penalties and liens	1,116,779	—	—	—	—	—
Accounts	340,945	—	—	610,169	—	—
Accured interest						
Due from other governmental units	633,758	1,750	67,550	2,762,706	—	—
Due from other funds	1,603,210	2,373,124	—	—	—	—
Prepaid insurance	95,132			177,634		
Inventory	—	—	41,641		—	—
Property, plant and equipment (net of accumulated depreciation)	—	—	—	38,018,503	—	—
Construction-in-progress	—	—	—	2,156,377	—	—
Amount to be provided for retirement of general long-term debt	—	—	—	—	—	19,801,471
Prepaid bond insurance	—	—	—	151,628	—	—
Other assets	2,218	—	—	4,169	—	—
	8,324,738	2,374,874	112,939	43,881,386	347,535	19,801,471

CITY OF ROCHESTER, NEW HAMPSHIRE
Combines Balance Sheet- All Fund Types and Account Group, Continued

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Types	Account Group
Liabilities	General	Capital Projects	Special Revenue	Enterprise Fund	Trust Funds	General Long-term Debt
Retainage payable		66,969		202,457		
Accounts payable	428,080	429,429	11,965	547,810		
Taxes collected in advance						
Deferred tax revenues	3,571,843					
Unremitted payroll withholdings	33,339					
Accured expenses	153,152			327,666		
Due to other funds	2,373,124		54,788	1,548,423		
General obligation bond and notes payable				26,013,529		19,801,471
Total liabilities	6,559,538	496,398	66,753	28,639,885		19,801,471
Fund Equity						
Contributed capital				14,852,685		
Retainage earnings				388,816		
Fund balances:						
Reserved for encumbrances		659,878				
Reserved for endowments					328,038	
Reserved for inventory			41,641			
Designated for subsequent years' expenditures		1,218,598				
Designated fund balance	122,831				19,497	
Undesignated fund balance	1,642,369		4,545			
Total fund equity (deficit)	1,765,200	1,878,476	46,186	15,241,501	347,535	
	8,324,738	2,374,874	112,939	43,881,386	347,535	19,801,471

CITY OF ROCHESTER, NEW HAMPSHIRE
Statement of Revenues and Expenditures-
Budget and Actual - General Fund (Unaudited)
Year ended June 30, 1989

	Revised budget	Actual	Variance-favorable (unfavorable)
Revenues:			
Taxes:			
Property, resident, and yield taxes	15,935,167	15,956,092	20,925
Automobile permits	1,400,000	1,653,246	253,246
Total Taxes	17,335,167	17,609,338	274,171
Intergovernmental:			
School income	3,387,947	3,457,283	69,336
State shared revenue	950,000	1,170,749	220,749
State highway aid subsidy	262,576	280,149	17,573
Total intergovernmental	4,600,523	4,908,181	307,658
Miscellaneous:			
Interest on investments	160,000	368,132	208,132
Police and charges for services	8,280	24,679	16,399
Cablevision	50,000	72,424	22,424
Clerk's fees and license	30,000	34,351	4,351
Interest and penalties on delinquent taxes	209,000	207,543	(1,457)
Other	424,557	443,124	18,567
Total miscellaneous	881,837	1,150,253	268,416
Total revenues	22,817,527	23,667,772	850,245

CITY OF ROCHESTER, NEW HAMPSHIRE

Statement of Revenues and Expenditures-
Budget and Actual - General Fund, Continued

	Original budget	Additional Appropriations/ revisions	Revised budget	Actual	Variance- favorable (unfavorable)
Expenditures:					
Current:					
General government	1,862,692		1,862,692	1,617,496	245,196
Education	13,959,745	521,887	14,481,632	14,354,503	127,129
County tax	1,474,082	-	1,474,082	1,467,923	6,159
Public works	1,207,924	-	1,207,924	1,189,128	18,796
Police	1,369,194	-	1,369,194	1,358,061	11,133
Fire	737,204	-	737,204	692,070	45,134
Public Welfare	198,127	-	198,127	161,525	36,602
Public Buildings	94,177	-	94,177	91,540	2,637
Library	247,925	-	247,925	229,566	18,359
District Court	6,547	-	6,547	6,227	320
Ambulance	129,250	-	129,250	129,180	70
Street and traffic lights	225,000	-	225,000	201,700	23,300
Recreation	208,963	-	208,963	201,944	7,019
Abatements	60,000	-	60,000	54,058	5,942
Debt service	1,688,259	-	1,688,259	1,583,819	104,440
Total expenditures	23,469,089	521,887	23,990,976	23,338,740	652,236
Excess of revenues and other financing sources over expenditures			(1,173,449)	329,032	1,502,481

ROCHESTER TAX RATES*
1980 through 1988

1980		67.20
1981		68.70
1982	(Revaluation 1982)	29.00
1983		29.20
1984		30.30
1985		28.70
1986		27.95
1987		37.84
1988		36.00

*As determined by the Department of Revenue Adminstration, State of New Hampshire.

1988 TAX RATES*
CITIES AND LARGE TOWNS

Cities	1988 Tax Rate Actual	1988 Equalized Tax Rate	Rank 1988
Nashua	30.60	13.16	1
Portsmouth	30.90	13.60	2
Rochester	36.00	15.84	4
Dover	40.40	16.56	7
Laconia	16.25	16.25	5
Manchester	100.70	17.12	8
Somersworth	42.89	18.87	9
Lebanon	29.86	20.30	11
Franklin	46.44	20.43	13
Concord	70.71	20.51	12
Keene	24.08	22.64	16
Claremont	77.90	21.81	15
Berlin	39.50	22.91	17
Large Towns			
Salem	40.48	14.98	3
Merrimack	38.69	16.25	5
Derry	47.28	19.38	10
Londonderry	42.96	21.06	14

*As reported in the 1988 Equalization Survey, State of New Hampshire, May 1, 1989.